Summary - A10 Basic Service Delivery Measurement for 4th Qu Description	Ref	2006/07	2007/08	2008/09	С	urrent year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		55 785	57 474	60 410	193 430	206 900	147 927	268 031	382 579	560 511
Piped water inside yard (but not in dwelling)		24 916	32 481	40 821	5 259	5 262	229	5 758	5 762	5 819
Using public tap (at least min.service level)	2	532	1 588	2 571	1 546	1 628	241	1 123	1 259	763
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	14 81 248	16 91 560	16 103 819	12 200 246	12 213 802	12	10 274 923	389 611	567 104
Using public tap (< min.service level)	3	63	63	61	59	64	64	67	71	77
Other water supply (< min.service level)	4	6	2	2	2	2	2	2	2	2
No water supply		20	20	21	19	19	19	19	19	19
Below Minimum Service Level sub-total		89	85	85	80	85	85	88	92	98
Total number of households	5	81 337	91 644	103 903	200 327	213 886	148 493	275 011	389 703	567 202
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		53 907	54 950	59 118	62 404	62 752	1 702	71 286	80 309	85 352
Flush toilet (with septic tank)		2 029	2 028	2 521	3 019	3 019	19	3 520	3 521	3 521
Chemical toilet		26	25	34	35	35	25	36	37 1 101	1 104
Pit toilet (ventilated) Other toilet provisions (> min.service level)		1 600	2 677 16	2 111	1 584 16	1 684 17	254 17	1 098 17	17	1 106 17
Minimum Service Level and Above sub-total	l 1	57 581	59 696	63 803	67 058	67 507	2 017	75 957	84 985	90 034
Bucket toilet		33	32	19	849	8 600	8 600	3 015	15	15
Other toilet provisions (< min.service level)		81	55	55	54	54	54	52	51	49
No toilet provisions		122	121	96	111	109	109	109	109	107
Below Minimum Service Level sub-total		236	208	170	1 014	8 763	8 763	3 176	175	171
Total number of households	5	57 816	59 904	63 974	68 072	76 270	10 780	79 133	85 159	90 206
Energy:										
Electricity (at least min.service level)		21 320	22 322	24 354	25 400	26 363	336	26 445	27 468	27 080
Electricity - prepaid (min.service level)		35 424	36 490	38 499	40 531	39 507	211	40 713	40 716	42 218
Minimum Service Level and Above sub-total		56 744	58 812	62 853	65 931	65 870	547	67 159	68 184	69 298
Electricity (< min.service level)		31	30	19	48	29	29	49	49	49
Electricity - prepaid (< min. service level)		132	140	159	185	147	147	192	199	204
Other energy sources		27	27	27 206	27 261	27	27	27	27	27
Below Minimum Service Level sub-total Total number of households	5	190 56 934	197 5 9 009	63 059	66 191	204 66 074	204 751	267 67 426	275 68 459	281 69 579
Refuse:	"	30 734	37 007	03 037	00 171	00 074	731	07 420	00 437	07 3/7
Removed at least once a week		110 250	118 150	128 732	847 961	838 677	773 390	166 123	290 326	415 723
Minimum Service Level and Above sub-total		110 250	118 150	128 732	847 961	838 677	773 390	166 123	290 326	415 723
Removed less frequently than once a week		80	61	87	24 553	24 546	24 514	24 577	25 658	28 140
Using communal refuse dump		82	82	84	40 808	40 808	40 808	40 809	42 609	46 810
Using own refuse dump		207	217	223	25 502	25 502	25 503	25 509	26 631	29 243
Other rubbish disposal		28	28	28	16 328	16 328	16 328	16 328	17 048	18 728
No rubbish disposal	1	169	200	199	53 224	53 238	53 238	53 218	55 549	61 004
Below Minimum Service Level sub-total		566	588	621	160 416	160 422	160 390	160 441	167 497	183 925
Total number of households	5	110 816	118 738	129 354	1 008 376	999 099	933 780	326 564	457 823	599 648
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		57 132	59 217	63 218	66 153	66 151	940	67 423	68 458	69 512
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		10 592	10 094 9 944	9 662	16 850 16 806	16 845	563	10 497	10 531	10 581
Refuse (removed at least once a week)		10 457 10 441	9 944	9 504 9 483	16 806	16 802 16 652	298 236	10 328 10 259	10 337 10 273	10 356 10 298
										1
Cost of Free Basic Services provided	8	3 342	3 556	4 618	5 084	5 084	5 084	8 246	9 096	10 133
Water (6 kilolitres per household per month) Sanitation (free capitation sonics)		9 823 307 2 051 830	11 483 859 2 070 743	1 627 408 2 089 967	18 483 751 4 271 403	18 564 019 4 274 562	231 442 64 861	23 647 921 3 239 581	25 562 200 3 502 744	27 585 058 3 782 651
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		2 424 392	2 851 535	2 089 967 3 568 396	6 347 513	4 2/4 562 6 355 039	52 930	4 282 323	3 502 744 4 634 446	5 014 773
Refuse (removed once a week)		5 771 171	5 209 138	5 246 653	10 651 277	10 665 771	80 235	7 600 455	8 206 172	8 860 090
Total cost of FBS provided (minimum social package)		20 070 700	21 615 276	12 532 424	39 753 945	39 859 391	429 469	38 770 280	41 905 562	45 242 572

Highest level of free service provided Property rates (value threshold)		225 736	225 753	255 715	676 680	676 680	676 530	656 725	656 725	656 725
Water (kilolitres per household per month)		16 188	16 190	6 077	6 249	6 249	6 077	6 087	6 087	6 087
Sanitation (kilolitres per household per month)		6 020	6 020	6 020	6 040	6 040	6 040	6 040	6 040	6 040
Sanitation (Rand per household per month)		2 572 007	2 605 388	70 244	40 561	40 561	40 446	40 688	40 722	40 751
Electricity (kwh per household per month)		1 289 643	1 408 098	50 580	50 680	50 680	50 580	50 680	50 680	50 680
Refuse (average litres per week)		1 745 063	1 780 786	3 284	3 458	3 458	3 358	3 579	3 591	3 604
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		12 760	59 579	75 090	4 538 300	4 515 122	90 479	4 967 427	5 413 421	5 790 057
Property rates (other exemptions, reductions and rebates)		78 902	92 202	131 320	273 721	334 638	329 633	269 043	283 832	297 769
Water		140 757	200 727	251 652	287 120	355 655	322 796	289 555	314 597	339 192
Sanitation		79 284	100 083	106 328	231 272	204 615	168 097	152 800	163 420	174 429
Electricity/other energy		63 168 32 599	79 832 37 530	97 649 42 852	165 848 126 971	175 476	162 245	213 403	229 255 153 562	254 921 162 711
Refuse Municipal Housing - rental rebates		32 399	37 530	42 852	8 202	118 230 4 404	87 924	145 295 540	153 562	162 /11
Housing - top structure subsidies	6	1 722	1 847	2 224	2 250	2 250	2 250	2 419	2 601	2 757
Other	0	7	1 847	2 224	54 011	54 011	54 011	68 092	70 136	72 241
Total revenue cost of free services provided (total social		- '	0	0	34011	34011	37011	00 072	70 130	12 24
package)		409 198	571 808	707 124	5 687 695	5 764 401	1 217 436	6 108 574	6 631 398	7 094 685

- renerences

 1. Include services provided by another entity; e.g. Eskom

 2. Stand distance <= 200m from dwelling

 3. Stand distance > 200m from dwelling

 4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Buffalo City(EC125) - Table A10 Basic Service D Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		103	109	114	116	116	116	119	121	121
Piped water inside yard (but not in dwelling)		114	100	100	114	114	114	114	101	101
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	114	108	108 4	114 2	114	114 2	114	121	121
Minimum Service Level and Above sub-total	4	221	221	226	232	232	232	233	242	242
Using public tap (< min.service level)	3	1	1	LLO	1	1	1	1	1	1
Other water supply (< min.service level)	4				-					
No water supply		8	7	7	4	4	4	4	4	4
Below Minimum Service Level sub-total		9	8	7	5	5	5	5	5	5
Total number of households	5	230	229	233	237	237	237	238	247	247
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		117	117	117	118	118	118	119	110	110
Flush toilet (with septic tank)		2	2		3	3	3	4	4	4
Chemical toilet		_						40	40	40
Pit toilet (ventilated)		5	8	9	11	11	11	12	13	13
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		124	127	126	132	132	132	135	127	127
Bucket toilet		124	121	120	132	132	132	133	127	127
Other toilet provisions (< min.service level)										
No toilet provisions		80	78	65	75	75	75	74	73	72
Below Minimum Service Level sub-total		80	78	65	75	75	75	74	73	72
Total number of households	5	204	205	191	207	207	207	209	200	199
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-			-		-		-
Electricity (< min.service level)		11	10		10	10	10	10	10	10
Electricity - prepaid (< min. service level)		93	101	117	105	105	105	107	110	113
Other energy sources Below Minimum Service Level sub-total		104	111	117	115	115	115	117	120	123
Total number of households	5	104	111	117	115	115	115	117	120	123
Refuse:	,	104	""	117	113	113	113	117	120	123
Removed at least once a week		7	7	10	9	11	11	10	10	11
Minimum Service Level and Above sub-total		7	7	10	9	11	11	10	10	11
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	l .	-	-	-		-	-	-		
Total number of households	5	7	7	10	9	11	11	10	10	11
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free minimum level service)		0	0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		0	0	0	0	0	0	0	0	0
	+		0		0	<u> </u>				
Cost of Free Basic Services provided Water (4 kilalities per bousehold per month)	8	4.	40	40			47			
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		14 33	12 28	13 36	17 40	17 40	17 40	21 36	23 40	25 44
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		33 15	28 13	36 15	40	40 22	40 22	36 25	40 29	44 37
Refuse (removed once a week)		31	33	38	47	47	47	58	65	72
Total cost of FBS provided (minimum social package)		93	86	102	126	126	126	140	156	178
Highest level of free service provided										
Property rates (value threshold)		20 000	20 000	20 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		14	14	14	14	14	14	14	14	14
Sanitation (Rand per household per month)		55	58	58	53	53	53	59	66	73
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		170	170	170	170	170	170	170	170	170
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		27	24	26	33	33	33	40	44	48
Water		14	12	13	17	17	17	21	23	25
Sanitation Electricity/ether energy		33	28	36	40	40	40	36	40	44
Electricity/other energy Refuse		15 31	13 33	15 38	22 47	22 47	22 47	25 58	29 65	37 72
Municipal Housing - rental rebates		31	33	38	4/	4/	47	38	65	12
Housing - top structure subsidies	6									
Other	"	7	8	8	11	11	11	13	15	17
Total revenue cost of free services provided (total social								10		
package)		127	117	136	169	169	169	193	215	243

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
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- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
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Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	0	2010/11 Mediu		& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome		Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Framework Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			FUIECASI	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		158	163	166	167	167	167	167	168	170
Piped water inside yard (but not in dwelling)		5	6	5	4	4	4	4	3	3
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	4/0	440	474	474	474	474	474	474	470
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	163	169	171	171	171	171	171	171	173
Other water supply (< min.service level)	4									
No water supply		2	2	2	3	3	3	3	3	3
Below Minimum Service Level sub-total		2	2	2	3	3	3	3	3	3
Total number of households	5	165	171	173	174	174	174	174	174	176
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		116	120	124	125	125	125	125	125	127
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)		44	44	45	44	44	44	44	44	44
Other toilet provisions (> min.service level)		44	44	43	44	44	44	44	44	44
Minimum Service Level and Above sub-total		160	164	169	169	169	169	169	169	171
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		5	6	2	5	5	5	5	5	3
Below Minimum Service Level sub-total		5	6	2	5	5	5	5	5	3
Total number of households	5	165	170	171	174	174	174	174	174	174
Energy:										
Electricity (at least min.service level)					50	50	50 50	50	50	50
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		_			50 100	50 100	100	50 100	50 100	50 100
Electricity (< min.service level)		-			100	100	100	100	100	100
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	-			100	100	100	100	100	100
Refuse:										
Removed at least once a week					163	163	163	176	189	202
Minimum Service Level and Above sub-total		-	-		163	163	163	176	189	202
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					40	40	40	27	14	1
Below Minimum Service Level sub-total		-	-	-	40	40	40	27	14	1
Total number of households	5	-	-	-	203	203	203	203	203	203
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		163	169	171	172	172	172	50	60	80
Sanitation (free minimum level service)		163	169	171	172	172	172	50	60	80
Electricity/other energy (50kwh per household per month)		163	169	171	172	172	85	87	90	92
Refuse (removed at least once a week)		163	169	171	172	172	50	50	60	80
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								11 862	13 048	14 353
Sanitation (free sanitation service)								7 619	8 380	9 218
Electricity/other energy (50kwh per household per month)								34 693	37 641	40 653
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		-				-		9 586 63 759	10 545 69 615	11 599 75 824
	+					-		03 /37	07013	73 024
Highest level of free service provided										
Property rates (value threshold)		70 000	70 000	70 000	40 000	40 000 6	40 000	40 000	40 000	40 000 6
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		6	6	6	6	١	6	6	6	0
Sanitation (Rand per household per month)		70 000	70 000	70 000	40 000	40 000	40 000	40 000	40 000	40 000
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)								5	5	5
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		49 050	62 809	81 799	110 423	110 423	110 423	1 288	1 416	1 558
Water		45 545	56 850	81 206	109 623	109 623	109 623	11 862	13 048	14 353
Sanitation Electricity/other energy		51 543 30 193	65 354 35 047	72 354 42 547	97 674 51 057	97 674 51 057	97 674 51 057	7 619 34 693	8 380 37 641	9 218 40 653
Refuse		30 193	35 U4/	42 54/	51 05/	3103/	31 U3/	34 093	3/041	40 653
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
T										
Total revenue cost of free services provided (total social										

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
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- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Authors	Free State: Matjhabeng(FS184) - Table A10 Basic Service Deliver	Ref	surement for 4th C 2006/07	2007/08	June 2010 2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
Standard Standard Standard	R thousands		Audited	Audited	Audited		-	Full Year		Budget Year	
Processor in the study of the risk models		1	Outcome	Outcome	Outcome	, y	, ,	Forecast	2010/11	2011/12	2012/13
Personal residual de la propinsión de	Water:	l '									
Liberg patificial for microaria months abouth 2 9 9 9 9 9 9 9 9 9			79	79	79	79	79	79	79	79	79
December of the part of the case of case of action and section of the case o	Piped water inside yard (but not in dwelling)		40	40	40	40	40	40	40	40	40
Manuser Manu	Using public tap (at least min.service level)	2	9	9	9	9	9	9	9	9	9
Design parties (a price and controls had believed to be provided by the state of the parties o	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4					1				
The set of the property of the control bound 1			132	132	132	132	132	132	132	132	132
New order Serget	31 1.1 ·	1 1									
The familiar of the section is severed bladd in the familiar of the section is severed bladd in the familiar of the section is severed bladd in the familiar of the section is severed bladd in the familiar of the section is severed bladd in the section in the section is severed bladd in the section in the section is severed bladd in the section in the section is severed bladd in the section in the section is severed bladd in the section in the section in the section is severed bladd in the section in the section in the section is severed bladd in the section in the section in the section is severed bladd in the section in the section in the section is severed bladd in the section in the section in the section is severed bladd in the section in the section in the section is severed bladd in the section in the section in the section is severed bladd in the section in the section in the section is severed bladd in the section in the section in the section is severed bladd in the section in the section in the section is severed bladd in the section in the section in the section is severed bladd in the section in the section in the section is severed bladd in the section in the section in the section is severed bladd in the section in the section in the section is severed bladd in the section in the section is severed bladd in the section in the section is severed bladd in the section is severed bladd in the section in the section is severed bladd in the section in the section is severed bladd in the section is section in the section in the section is section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the sectio		4									
Table Tabl						_					
Set and the changes of the species o		5									
The half before because of the severage 100		"	.02	.02	102	102		102	102	102	.02
Commission Com			103	103	103	103	103	103	103	103	103
Plant Controllacy Control has Contro	T = 1			2		2	2			2	1
Substitution Subs	Chemical toilet										
Moments Service Level and Actions such depole	Pit toilet (ventilated)		0	0	0	0	0	0	0	0	0
Backet bailed 15	Other toilet provisions (> min.service level)				9			9			
Chebr Selection Processing Processin							1				1
No hold provisions			15	15	15	15	15	15	15	15	15
To To To To To To To To			_	_		_	_	_	_	_	_
Total number of households 5	1										
Executing of lases imm services levels 101 1											
Secretary Francisco Fran		3	131	131	131	131	131	131	131	131	131
Executive preparate (min.service level)			101	101	101	101	101	101	101	101	101
Memoral Source Level and Above sub-basid Electricity (-in microsci bend) Electricity (-in microsci bend) Electricity (-in microsci bend)							1				3
Executive preparation of mis service levels			110	110	110	110	110	110	110	110	110
Clear function	Electricity (< min.service level)										
Column C	Electricity - prepaid (< min. service level)										
Total number of households S											
117 117			-	-		-	-	-	-		-
Permoved at least orone a vereix 117		5	110	110	110	110	110	110	110	110	110
Minimum Senice Level and Above sub-total 117 - - - - - - - - -			447								
Removed less frequently than once a week											
Distrig command refuse dump 2 2 2 2 2 2 2 2 2							1				
10 10 10 10 10 10 10 10	1 7										
2 2 2 2 2 2 2 2 2 2							1				1
Below Affinitum Service Level sub-total folial number of households 5 131 14 14 14 14 14 14 1	1 -			1							3
Total number of households	No rubbish disposal		0	0	0	0	0	0	0	0	0
Availation (Read per household per month)	Below Minimum Service Level sub-total		14	14	14	14	14	14	14	14	14
Water (6 kilolitres per household per month)	Total number of households	5	131	14	14	14	14	14	14	14	14
Sanitation (free minimum level service) Electricity/other energy (50kh per household per month) 21 21 21 21 21 21 21 21 22 26 27 28 Water (6 kilotitres per household per month) 8 Water (6 kilotitres per household per month) 8 Sanitation (free sanitation service) 8 Sanitation (free sanitation service) 9 106 0989 1068 1154 1375 1375 1375 1375 101 191 128 Electricity/other energy (50kh per household per month) 8 Property rates (or fees provided (total social) 9 Property rates (other exemptions, reductions and rebates) Water (salitations of the survice) 9 Property rates (other exemptions, reductions and rebates) Water (Sanitation (Free sanitations subsidies of the survice) of the results of the survice of the survive of	Households receiving Free Basic Service	7									
Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week) 20	Water (6 kilolitres per household per month)		111	111	111	111	111	111	113	114	115
Refuse (removed at least once a week) Out of Free Basic Services provided Water (kilofiltres per household per month) Electricitylother energy (50kwh per household per month) Refuse (removed once a week) Free fuse (removed onc	,										
Cost of Free Basic Services provided 8			21	21	21	21	21	21	26	27	28
Water (6 kilolitres per household per month) 916 989 1 068 1 154	Refuse (removed at least once a week)										
Sanitation (free sanitation service) Electricity/other energy (Slowh per household per month) Refuse (removed once a week) 1375 796 796 797 797 797 797 797 798 110 119 128 798 799 799 790 110 119 128 799 790 790 791 791 791 791 791 791 791 791 791 791	Cost of Free Basic Services provided	8									
Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Folial cost of FBS provided (minimum social package) 4 001 - 4 001 1099 1187 1282 Holighest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (rith 5000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other Total revenue cost of free services provided (total social									989	1 068	1 154
Refuse (removed once a week) Total cost of FBS provided (minimum social package) 4 001									110	110	120
Total cost of FBS provided (minimum social package) 4 001 - 4 001 1099 1187 1282 Highest level of free service provided Property rates (value threshold) Water (kiloilities per household per month) Sanitation (kiloilities per household per month) Electricity (kwh per household per month) Refuse (average lities per week) Revenue cost of free services provided Property rates (R15 000 threshold rebale) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social									110	119	128
Highest level of free service provided Property rates (value threshold) Water (kilolitires per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social			-	-		~	<u> </u>		1 099	1 187	1 282
Property rates (value threshold) Water (kilolities per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per veek) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Revenue cost of free services provided 9 Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top Structure subsidies Other Total revenue cost of free services provided (total social											
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Refuse (average litres per week)										
Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Revenue cost of free services provided	9									
Water Santation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Iotal revenue cost of free services provided (total social											
Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top Structure subsidies Other Total revenue cost of free services provided (total social											
Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	1										
Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social											
Other Total revenue cost of free services provided (total social		6									
Total revenue cost of free services provided (total social											
	Total revenue cost of free services provided (total social								1		
	package)		-								

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		142	147	151	235	235	235	246	258	270
Piped water inside yard (but not in dwelling)	l . I	64	64	64						
Using public tap (at least min.service level)	2	11	12	13						
Other water supply (at least min.service level)	4	217	222	220	225	225	225	24/	250	270
Minimum Service Level and Above sub-total		217	222	228	235	235	235	246	258	270
Using public tap (< min.service level)	3 4									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total				-						
Total number of households	5	217	222	228	235	235	235	246	258	270
Sanitation/sewerage:		2.,			200	255	200	2.0	255	2,0
Flush toilet (connected to sewerage)		134	142	223	230	230	230	242	254	268
Flush toilet (with septic tank)		8	5							
Chemical toilet										
Pit toilet (ventilated)		75	76							
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		217	222	223	230	230	230	242	254	268
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	217	222	223	230	230	230	242	254	268
Energy:										
Electricity (at least min.service level)		40	40	38	35			66	68	68
Electricity - prepaid (min.service level)		25	25	27	30					
Minimum Service Level and Above sub-total		65	65	65	65	-	-	66	68	68
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	65	65	65	65	-		66	68	68
Refuse:										
Removed at least once a week		134	154	165	170	170	172	173	181	189
Minimum Service Level and Above sub-total		134	154	165	170	170	172	173	181	189
Removed less frequently than once a week		20								
Using communal refuse dump		30	30	30	_	_	_	_		
Using own refuse dump		0	0	0	8	8	8	8	10	10
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		4 54	4 34	30		8			10	10
Total number of households	5	188	188	195	178	178	181	182	191	10 199
Total number of nouseriolus		100	100	193	1/6	170	101	102	191	199
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								120	120	120
Sanitation (free minimum level service)								58	58	58
Electricity/other energy (50kwh per household per month)					18	18		58	58	58
Refuse (removed at least once a week)								58	58	58
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								5 621	5 902	6 197
Sanitation (free sanitation service)								41 715	43 798	45 986
Electricity/other energy (50kwh per household per month)								22 529	23 654	24 836
Refuse (removed once a week)						-		34 595	36 323	38 137
Total cost of FBS provided (minimum social package)	-	-	-	-	-	-		104 460	109 677	115 155
Highest level of free service provided										
Property rates (value threshold)		36	38		150	150		150	150	150
Water (kilolitres per household per month)		131	133		166	166		10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		77	82		93	93		107	107	107
Electricity (kwh per household per month)			50		50	50		50	50	50
Refuse (average litres per week)	1	38	40		46	46	~~~	46	46	46
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					32 970	17 703		14 516	14 516	14 516
Property rates (other exemptions, reductions and rebates)								1		
Water					25 006	13 427		8 873	9 316	9 781
Sanitation					59 733	32 074		33 508	35 481	37 553
Electricity/other energy					12 666	6 800		18 050	19 112	20 228
Refuse					36 487	19 592		29 513	31 251	33 076
Municipal Housing - rental rebates					8 202	4 404		540	573	607
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social					475.011			405.05-	440.05-	
package)		-	-		175 064	94 000		105 000	110 250	115 762

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Mogale City(GT481) - Table A10 Basic Service Deliver Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
Description R thousands	Ref	Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Dauget	Aujusteu Buuget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling		52	54	54	54	54	54	54	57	59
Piped water inside yard (but not in dwelling)		25	38	38	38	38	38	38	40	42
Using public tap (at least min.service level)	2	3	3	4	4	4	4	4	4	4
Other water supply (at least min.service level)	4	1	1	1					404	40/
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	81	96	97	96	96	96	96	101	106
Other water supply (< min.service level)	4									
No water supply	'	2	2	4	4	4	4	4	4	4
Below Minimum Service Level sub-total		2	2	4	4	4	4	4	4	4
Total number of households	5	82	98	101	99	99	99	100	104	110
Sanitation/sewerage:			75	70		0.1				
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		60 5	75 5	78 5	82 5	86	86 6	89 6	92 6	94 6
Chemical toilet		1	0	0	0	0	0	0	0	0
Pit toilet (ventilated)		2	2	3	3	3	3	3	3	3
Other toilet provisions (> min.service level)		10	7	7	7	8	8	8	8	8
Minimum Service Level and Above sub-total		78	89	93	98	103	103	106	109	112
Bucket toilet		2	2							
Other toilet provisions (< min.service level)			_	_	_	_	_	_	_	_
No toilet provisions Below Minimum Service Level sub-total		5	3	2	2	2	2	2	2	2
Total number of households	5	84	92	95	100	105	105	108	111	115
Energy:		34	,,,	73	.50	.55				
Electricity (at least min.service level)		25	26	27	28	28	28	29	30	32
Electricity - prepaid (min.service level)		5	5	5	5	5	5	6	6	6
Minimum Service Level and Above sub-total		30	31	32	33	33	33	35	37	38
Electricity (< min.service level)				-	-		5	,	,	7
Electricity - prepaid (< min. service level) Other energy sources		4	4	5	5	5	5	6	6	,
Below Minimum Service Level sub-total		4	4	5	5	5	5	6	6	7
Total number of households	5	34	36	37	38	38	38	40	43	45
Refuse:										
Removed at least once a week		53 252	59 169	65 743	73 048	63 769	63 769	7 965	87 612	96 373
Minimum Service Level and Above sub-total		53 252	59 169	65 743	73 048	63 769	63 769	7 965	87 612	96 373
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-	-	-	-	-
Total number of households	5	53 252	59 169	65 743	73 048	63 769	63 769	7 965	87 612	96 373
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		54	56	58	59	59	59	7	8	9
Sanitation (free minimum level service)		5 5	4	58 58	59 59	59 59	59 59	7	8	9
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		5	4	58	59	59	59	7	8	9
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	l °	35 024	37 740	40 834	47 082	51 235	51 235	58 459	63 615	69 226
Sanitation (free sanitation service)		290	912	985	1 084	1 084	1 084	2 071	2 236	2 415
Electricity/other energy (50kwh per household per month)		51	1 015	1 268	1 700	1 700	1 700	4 683	5 666	6 889
Refuse (removed once a week)		564	1 533	1 656	1 822	1 822	1 822	1 927	2 081	2 248
Total cost of FBS provided (minimum social package)		35 929	41 200	44 744	51 687	55 840	55 840	67 139	73 598	80 778
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9				***************************************					
Property rates (R15 000 threshold rebate)					819	819	819	878	904	931
Property rates (other exemptions, reductions and rebates)					1 365	1 365	1 365	1 463	1 506	1 552
Water Sanitation					7 162	7 162 18 850	7 162	9 029	9 300	9 579
Sanitation Electricity/other energy					18 850 20 948	18 850 20 948	18 850 20 948	23 764 26 408	24 477 27 201	25 212 28 017
Refuse					31 768	31 768	31 768	40 050	41 251	42 489
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other					54 001	54 001	54 001	68 079	70 121	72 225
Total revenue cost of free services provided (total social					124 012	124.012	124.012	140 474	174 7/4	100.004
package)		- 1	-		134 913	134 913	134 913	169 671	174 761	180 004

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Msunduzi(KZN225) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1		2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:		01	75	70	2		F2	F2		F2
Piped water inside dwelling Piped water inside yard (but not in dwelling)		81 4	75 4	79 3	2 2	52 4	52 4	52 4	52 4	52 4
Using public tap (at least min.service level)	2	5	4	1	2	4	4	4	4	4
Other water supply (at least min.service level)	4		·		-		·	·		
Minimum Service Level and Above sub-total		90	83	83	6	61	61	61	61	61
Using public tap (< min.service level)	3	13	4	5	0	5	5	5	5	5
Other water supply (< min.service level)	4	4	1	1	2	1	1	1	1	1
No water supply										
Below Minimum Service Level sub-total		16	5	5	2	6	6	6	6	6
Total number of households	5	106	88	88	7	67	67	67	67	67
Sanitation/sewerage:		FF			-	40	40	40	48	40
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		55 4	57 7	57 6	5 5	48 5	48 5	48 5	48 5	48 5
Chemical toilet		7	,	0	3	3	,	,	,	J
Pit toilet (ventilated)		23	30	21	7	7	7	7	7	7
Other toilet provisions (> min.service level)				4					·	
Minimum Service Level and Above sub-total		81	94	88	17	61	61	61	61	61
Bucket toilet										
Other toilet provisions (< min.service level)		25								
No toilet provisions										
Below Minimum Service Level sub-total		25			-	-		-	-	-
Total number of households	5	106	94	88	17	61	61	61	61	61
Energy:										
Electricity (at least min.service level)		47	48	58	50	48	48	48	48	48
Electricity - prepaid (min.service level)	-				50				40	
Minimum Service Level and Above sub-total Electricity (< min.service level)		47	48	58	50	48	48	48	48	48
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total										
Total number of households	5	47	48	58	50	48	48	48	48	48
Refuse:										
Removed at least once a week		74	78	83	64	57	57	57	57	57
Minimum Service Level and Above sub-total		74	78	83	64	57	57	57	57	57
Removed less frequently than once a week		19	19	14	21	14	14	42	42	42
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		14	36	36	37	51	51	37	37	37
Below Minimum Service Level sub-total Total number of households	_	33 106	55 133	50 133	58 122	65 122	65	79 136	79 136	79 136
	5	106	133	133	122	122	122	130	130	130
Households receiving Free Basic Service	7	_	_							
Water (6 kilolitres per household per month)		9	9	11	18	16	16	16	16	16
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		8	9	4	16 7	11	11 3	11	11	11 3
Refuse (removed at least once a week)		6	7	2	15	11	11	3 11	11	11
	-	0	/	3	10	'''				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 888	43 783	48 324	7 808	83 372	83 372	91 709	99 045	106 969
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		5 410 807	7 144 6 415	6 297 6 780	15 267 8 645	15 587 16 783	15 587 16 783	17 146 20 341	18 517 24 612	19 999 29 781
Refuse (removed once a week)		2 555	2 167	5 931	7 526	14 680	14 680	15 854	17 123	18 492
Total cost of FBS provided (minimum social package)	1 1	11 660	59 509	67 332	39 245	130 421	130 421	145 049	159 298	175 241
	\vdash			J. 10L	2.210					
Highest level of free service provided Property rates (value threshold)		30 000	30 000	60 000	130 000	130 000	130 000	150 000	150 000	150 000
Property rates (value threshold) Water (kilolitres per household per month)		30 000	30 000	60 000	130 000	130 000	130 000	150 000	150 000	150 000
Sanitation (kilolitres per household per month)		3	٥	0			U	ا		ľ
Sanitation (Rand per household per month)		36	38	41	44	44	44	47	47	47
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		23	25	26	28	28	28	31	31	31
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		327			7 650	7 650	7 650	9 912	10 705	11 562
Property rates (other exemptions, reductions and rebates)				17 523	24 431	68 095	68 095	112 107	121 076	130 762
Water		2 888	43 783	48 324	7 808	83 372	83 372	91 709	99 045	106 969
Sanitation		5 410	7 144	6 297	15 267	15 587	15 587	17 146	18 517	19 999
Electricity/other energy		807 2 555	6 415	6 780 5 931	8 645 7 526	16 783	16 783	20 341 15 854	24 612 17 123	29 781 18 492
Refuse Municipal Housing - rental rebates		2 555	2 167	5 931	/ 526	14 680	14 680	15 854	1/ 123	18 492
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		11 987	59 509	84 855	71 326	206 166	206 166	267 069	291 079	317 565

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Newcastle(KZN252) - Table A10 Basic Service I Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/10)	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
	-	Outcome	Outcome	Outcome	original budget	riajustou Daugot	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										ļ
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-		-		-
Sanitation/sewerage:	"	-								
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-				-		-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions	1				<u></u>					
Below Minimum Service Level sub-total		-				-	-	-	-	-
Total number of households	5	-				-		-	-	-
Energy:	l									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-	-	-	-	-		-		
Total number of households Refuse:	5	-	-	-	-	-		-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total										
Removed less frequently than once a week		-						-		-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-				-		-		-
Total number of households	5			-		-				
Households receiving Free Basic Service	7									<u> </u>
Water (6 kilolitres per household per month)	1									
Sanitation (free minimum level service)	l									
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-				-		-	-	-
Highest level of free service provided	T									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)						<u> </u>				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)	1									
Water	1									
Sanitation										
Electricity/other energy	1									
Refuse	1									
Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6									
Other								<u> </u>		
Total revenue cost of free services provided (total social	1									
package)	1									

package) References

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMhlathuze(KZN282) - Table A10 Basic Service Description	Ref	Measurement for 2006/07	4th Quarter ende 2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torccast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		35	35	35	38	38	38	39	40	40
Piped water inside yard (but not in dwelling)		24	26	32	37	37	37	38	39	40
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	7	6	3	3	3	3	2	1	1
Minimum Service Level and Above sub-total		65	67	71	78	78	78	79	80	81
Using public tap (< min.service level)	3	9	8	3	3	3	3	2	1	
Other water supply (< min.service level)	4									
No water supply						_				
Below Minimum Service Level sub-total Total number of households	5	74	8 74	74	3 81	3 81	3 81	2 81	1 81	81
Sanitation/sewerage:	"	/4	/4	/4	01	01	01	01	01	01
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		32	32	33	35	35	35	36	36	37
Chemical toilet										
Pit toilet (ventilated)		3	5	6	12	12	12	15	18	21
Other toilet provisions (> min.service level)	l									
Minimum Service Level and Above sub-total		35	38	39	47	47	47	51	54	58
Bucket toilet		25						0-		
Other toilet provisions (< min.service level) No toilet provisions		39	37	36	34	34	34	30	27	23
Below Minimum Service Level sub-total		39	37	36	34	34	34	30	27	23
Total number of households	5	74	74	74	81	81	81	81	81	81
Energy: Electricity (at least min.service level)		1	1	1	1	1	1	1	1	1
Electricity - prepaid (min.service level)		28	28	29	29	29	29	29	30	30
Minimum Service Level and Above sub-total		29	29	30	30	30	30	30	30	30
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		0	0	3	3	3	3	3	3	3
Other energy sources Below Minimum Service Level sub-total		0	0	3	3	3	3	3	3	3
Total number of households	5	29	29	33	33	33	33	33	33	33
Refuse:										
Removed at least once a week		40	41	42	44	44	44	45	45	46
Minimum Service Level and Above sub-total		40	41	42	44	44	44	45	45	46
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	.	-	-	-	-	-	-			-
Total number of households	5	40	41	42	44	44	44	45	45	46
Households receiving Free Basic Service	7	65	67	71	78	78	78	79	80	82
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		03	07	/1	5	5	5	6	7	8
Electricity/other energy (50kwh per household per month)					120	120	3	3	4	5
Refuse (removed at least once a week)		11	11	12	17	17	5	4	4	5
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					938	938	938	1 058	1 193	1 346
Sanitation (free sanitation service)					3 836	3 836	3 836	4 212	4 624	5 077
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		6 143	7 583	8 318	66 11 884	66 11 884	66 11 884	96 2 787	1 421 3 060	1 501 3 360
Total cost of FBS provided (minimum social package)	1	6 143	7 583	8 318	16 724	16 724	16 724	8 153	10 298	11 284
Highest level of free service provided	\Box									
Property rates (value threshold)					100 000	100 000	100 000	60 000	60 000	60 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)					20	20	20	20	20	20
Sanitation (Rand per household per month)					83 50	83 50	83	91 50	100 50	110 50
Electricity (kwh per household per month) Refuse (average litres per week)		2 627	2 708	2 803	2 916	2 916	50 2 916	2 944	2 944	2 944
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					2 056	2 056	2 056	2 319	2 616	2 951
Property rates (other exemptions, reductions and rebates)					21 154	21 154	21 154	17 202	19 404	21 887
Water					2512	2542	0.570	4/07	E 052	F FF .
Sanitation Electricity/other energy					2 549 2 260	2 549 2 260	2 549 2 260	4 607 2 825	5 058 3 531	5 554 4 414
Refuse		6 143	7 583	8 318	13 187	13 187	13 187	3 050	3 349	3 677
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		6 143	7 583	8 318	41 206	41 206	41 206	30 003	33 958	38 483
References		0 143	7 303	0.310	41 200	41200	41 200	30 003	33 730	30 403

- renerences

 1. Include services provided by another entity; e.g. Eskom

 2. Stand distance <= 200m from dwelling

 3. Stand distance > 200m from dwelling

 4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Polokwane(LIM354) - Table A10 Basic Service Delive Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		41	41	41	41 32	41	41	41 32	41	41
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	32 50	32 50	32 50	50	32 50	32 50	50	32 50	32 50
Other water supply (at least min.service level)	4	30	30	30	30	50	30	30	30	30
Minimum Service Level and Above sub-total		123	123	123	123	123	123	123	123	123
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		8	8	8	8	8	8	8	8	8
Below Minimum Service Level sub-total		8	8	8	8	8	8	8	8	8
Total number of households	5	130	130	130	130	130	130	130	130	130
Sanitation/sewerage: Flush toilet (connected to sewerage)		32	32	32	32	32	32	32	32	32
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet		15	15	15	15	15	15	15	15	15
Pit toilet (ventilated)		72	72	72	72	72	72	72	72	72
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		120	120	120	120	120	120	120	120	120
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		11	11	11	11	11	11	11	11	11
Below Minimum Service Level sub-total		11	11	11	11	11	11	11	11	11
Total number of households	5	130	130	130	130	130	130	130	130	130
Energy: Electricity (at least min.service level)		24	24	24	24	24	24	24	24	24
Electricity - prepaid (min.service level)		26	26	24	24	26	24	26	24	24
Minimum Service Level and Above sub-total		51	51	51	51	51	51	51	51	51
Electricity (< min.service level)		18	18	18	18	18	18	18	18	18
Electricity - prepaid (< min. service level)		34	34	34	34	34	34	34	34	34
Other energy sources		27	27	27	27	27	27	27	27	27
Below Minimum Service Level sub-total		80	80	80	80	80	80	80	80	80
Total number of households	5	130	130	130	130	130	130	130	130	130
Refuse:										
Removed at least once a week		48	48	48	48	48	48	48	48	48
Minimum Service Level and Above sub-total		48	48	48	48	48	48	48	48	48
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump		82	82	82	82	82	82	82	82	82
Other rubbish disposal		U.E.	- U	02	02		02	02	02	02
No rubbish disposal										
Below Minimum Service Level sub-total		82	82	82	82	82	82	82	82	82
Total number of households	5	130	130	130	130	130	130	130	130	130
Households receiving Free Basic Service	7					i				
Water (6 kilolitres per household per month)		70	70	70	70	70	70	70	70	70
Sanitation (free minimum level service)		31	31	31	31	31	31	31	31	31
Electricity/other energy (50kwh per household per month)		34	34	34	34	34	34	34	34	34
Refuse (removed at least once a week)	1	31	31	31	31	31	31	31	31	31
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 108	1 343	1 423	1 163	1 163	1 163	1 238	1 301	1 361
Sanitation (free sanitation service)		473	575	609	646	646	646	681	716	749
Electricity/other energy (50kwh per household per month)		726	855	903	1 009	1 009	1 009	1 331	1 399	1 463
Refuse (removed once a week)		1 009	1 223	1 293	1 371	1 371	1 371	1 445	1 518	1 588
Total cost of FBS provided (minimum social package)		3 316	3 996	4 228	4 189	4 189	4 189	4 694	4 934	5 161
Highest level of free service provided										
Property rates (value threshold)		11 500	11 500	11 500	11 500	11 500	11 500	11 500	11 500	11 500
Water (kilolitres per household per month)		5	5	5	5	5	5	5	5	5
Sanitation (kilolitres per household per month)			10	40	11	1.1	11	11	11	11
Sanitation (Rand per household per month) Electricity (kwh per household per month)		9 50	10 50	10 50	11 50	11 50	11 50	11 50	11 50	11 50
Refuse (average litres per week)		20	20	20	20	20	20	20	20	20
Revenue cost of free services provided	9	20	20	20	20	 	20	20	20	20
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		2 584	2 750	2 905	3 011	3 011	3 011	3 250	3 416	3 573
Water		17 610	18 732	19 835	16 221	16 221	16 221	17 267	18 148	18 983
Sanitation		3 308	3 529	3 739	3 968	3 968	3 968	4 181	4 395	4 597
Electricity/other energy		5 663	5 852	6 181	6 903	6 903	6 903	9 109	9 573	10 014
Refuse		7 062	7 512	7 939	8 418	8 418	8 418	8 871	9 323	9 752
Municipal Housing - rental rebates	1.									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social						 				
package)		36 228	38 375	40 599	38 522	38 522	38 522	42 679	44 855	46 919
References								.=		

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Govan Mbeki(MP307) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010 2010/11 Medium Term Revenue & Expenditure 2006/07 Current year 2009/10 Framework Audited Audited Full Year Budget Year Budget Year Audited Budget Year Original Budget Adjusted Budget R thousands Outcome Outcome Outcome 2011/12 Household service targets Water: Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (< min.service level) Other water supply (< min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total Electricity (< min.service level) Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total otal number of households Households receiving Free Basic Service Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) Cost of Free Basic Services provided 8 Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)

package) References

Other

Sanitation Electricity/other energy Refuse

1. Include services provided by another entity; e.g. Eskom $\,$

Total revenue cost of free services provided (total social

2. Stand distance <= 200m from dwelling

Municipal Housing - rental rebates Housing - top structure subsidies

Refuse (removed once a week)

Total cost of FBS provided (minimum social package)

Highest level of free service provided

Properly rates (value threshold)

Water (kilolitres per household per month)

Sanilation (kilolitres per household per month)

Sanilation (Rand per household per month)

Electricity (kwh per household per month)

Refuse (average litres per week)

Revenue cost of free services provided

Property rates (R15 000 threshold rebate)

Property rates (other exemptions, reductions and rebates)

- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Emalahleni (Mp)(MP312) - Table A10 Basic Servic Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		53 000	54 000	56 000	59 000	58 920		60 130	60 900	62 500
Piped water inside yard (but not in dwelling)		3 000	3 000	4 000	5 000	5 000		5 500	5 500	5 550
Using public tap (at least min.service level)	2	284	1 346	2 313	1 290	1 370		870	1 000	500
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		56 284	58 346	62 313	65 290	65 290	-	66 500	67 400	68 550
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply	-									
Below Minimum Service Level sub-total	_	-			-	-	-	-	-	
Total number of households	5	56 284	58 346	62 313	65 290	65 290	-	66 500	67 400	68 550
Sanitation/sewerage:		50.000	54.000	F0.000	/4.000	(4.000		40.000	40.000	
Flush toilet (connected to sewerage)		53 000	54 000	58 000	61 000	61 000		62 200	63 200 3 500	64 200
Flush toilet (with septic tank)		2 000	2 000	2 500	3 000	3 000		3 500	3 500	3 500
Chemical toilet		1 204	2.24/	1.012	1 200	1 200		000	000	000
Pit toilet (ventilated)		1 284	2 346	1 813	1 290	1 390		800	800	800
Other toilet provisions (> min.service level)		F/ 301	E0.341	/2.242	/ - 000	/5 300		// 500	/7500	/0.500
Minimum Service Level and Above sub-total		56 284	58 346	62 313	65 290	65 390	-	66 500	67 500	68 500
Bucket toilet Other teilet provisions (x min son/ico level)										
Other toilet provisions (< min.service level)										
No toilet provisions						_		-		
Below Minimum Service Level sub-total	_	-								
Total number of households	5	56 284	58 346	62 313	65 290	65 390		66 500	67 500	68 500
Energy: Electricity (at least min.service level)		21 000	22 000	24 000	25 000	26 000		26 000	27 000	26 600
Electricity - prepaid (min.service level)		35 284	36 346	38 313	40 290	39 296		40 500	40 500	42 000
Minimum Service Level and Above sub-total	-	56 284	58 346	62 313	65 290	65 296		66 500	67 500	68 600
Electricity (< min.service level)		30 204	30 340	02 313	03 270	03 2 70		00 300	07 300	00 000
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	-									
Total number of households	5	56 284	58 346	62 313	65 290	65 296		66 500	67 500	68 600
Refuse:		00201	50 5 15	02 010	00 270	00270		00 000	0,000	00 000
Removed at least once a week		56 284	58 346	62 313	65 290	65 290		66 500	67 500	68 500
Minimum Service Level and Above sub-total	lt	56 284	58 346	62 313	65 290	65 290	-	66 500	67 500	68 500
Removed less frequently than once a week		55 25 1	50 5 10	02 010	00 270	00270		00 000	0,000	00 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	lt	-	-		-	-	-	-		
Total number of households	5	56 284	58 346	62 313	65 290	65 290		66 500	67 500	68 500
Households receiving Free Basic Service	7	E/ 204	58 346	62 313	65 290	65 290		// 500	67 500	(0.500
Water (6 kilolitres per household per month)		56 284				1 1		66 500		68 500
Sanitation (free minimum level service)		10 160	9 636	9 132	16 322	16 322		10 000	10 000	10 000
Electricity/other energy (50kwh per household per month)		10 160	9 636	9 132	16 322	16 322		10 000	10 000	10 000
Refuse (removed at least once a week)		10 160	9 636	9 132	16 322	16 322		10 000	10 000	10 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		9 725 875	11 340 462	1 458 242	18 333 492	18 333 492		23 365 440	25 254 675	27 253 450
Sanitation (free sanitation service)		2 023 872	2 035 123	2 049 550	4 211 076	4 211 076		3 096 000	3 348 000	3 618 000
Electricity/other energy (50kwh per household per month)		2 412 784	2 829 515	3 540 659	6 302 904	6 302 904		4 136 400	4 467 812	4 824 700
Refuse (removed once a week)		5 738 968	5 168 750	5 194 281	10 586 450	10 586 450		7 458 000	8 054 640	8 699 000
Total cost of FBS provided (minimum social package)	\vdash	19 901 499	21 373 850	12 242 732	39 433 922	39 433 922	-	38 055 840	41 125 127	44 395 150
Highest level of free service provided										
Property rates (value threshold)		4 200	4 200	4 200						
Water (kilolitres per household per month)		6	6	6	6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		17	18	19	22	22		26	28	30
Electricity (kwh per household per month)		50	50	50	50	50		50	50	50
Refuse (average litres per week)		42	45	47	54	54		62	67	73
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					4 406 940	4 406 940		4 847 634	5 285 445	5 654 280
Property rates (other exemptions, reductions and rebates)		5 298	5 616	5 645						
Water		9 726	11 342	14 581	18 333	18 333		23 365	25 614	28 073
Sanitation		2 024	2 035	2 049	4 316	4 316		3 096	2 348	3 618
Electricity/other energy		2 413	2 830	3 451	6 303	6 303		4 136	4 467	4 825
Refuse		5 139	5 769	5 194	10 586	10 586		7 458	8 055	8 699
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	24 600	27 592	30 920	4 446 478	4 446 478		4 885 689	5 325 929	5 699 495

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

R thousands Household service targets Water; Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min. service level) Other water supply (at least min. service level) Minimum Service Level and Above sub-total Using public tap (c min. service level) Other water supply (c min. service level) No water supply Below Minimum Service Level sub-total Total number of herohods Sanitation/severage; Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet	1 2 4 3 4 5 5	Audited Outcome 26 4 29	Audited Outcome 29 4 33 0	Audited Outcome 30 5	Original Budget 30 5 35 1	Adjusted Budget 30 5 35	Full Year Forecast 30 5	Budget Year 2010/11 31	Budget Year 2011/12 32	Budget Year 2012/13
Water: Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min service level) Other water supply (at least min service level) Minimum Service Level and Above sub-total Using public tap (< min service level) Other water supply (< min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/severage; Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet	2 4 3 4	29	33 0	5	5 35	5	5			33
Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (< min.service level) Other water supply (< min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage; Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet	3 4	29	33 0	5	5 35	5	5			33
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (< min.service level) Other water supply (< min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/Sewerage; Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet	3 4	29	33 0	5	5 35	5	5			33
Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (< min.service level) Other water supply (< min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/Sewerage; Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet	3 4	29	33 0	34	35			5	-	
Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (* min.service level) Other water supply (* min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage; Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet	3 4	29	33 0	34	35			· ·		5
Minimum Service Level and Above sub-total Using public tap (c min service level) Other water supply (c min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/severage; Flush totel (connected to sewerage) Flush totel (with septic tank) Chemical toilet	4	-	0			35			ŭ	Ü
Other water supply (> min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet	4	- 29	0	1	1		35	36	37	38
No water supply **Below Minimum Service Level sub-total fotal number of households **Sanitation/Sewerage:** Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet		- 29				1	1	1	1	1
Below Minimum Service Level sub-total Total number of households Sanitation/sewerage; Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet	5	- 29								
Total number of households Sanitation/Sewerage; Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet	5	29		1	1	1	1	1	1	1
Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet			33	35	36	36	36	37	37	39
Flush toilet (with septic tank) Chemical toilet										
Chemical toilet		29	31	32	33	33	33	33	34	35
			0	0	0	0	0			
		3	3 0	1	1 0	1 0	1	2	2	2
Other toilet provisions (> min.service level)			U	U	U	U	U	U	U	U
Minimum Service Level and Above sub-total		32	34	33	34	34	34	35	36	37
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	- 32	- 34	- 33	. 34	34	. 34	- 35	- 36	37
Energy:	3	32	34	33	34	34	34	33	30	31
Electricity (at least min.service level)		5	5	5	5	5	5	5	5	5
Electricity - prepaid (min.service level)		27	28	30	31	31	31	32	33	33
Minimum Service Level and Above sub-total		32	33	35	35	35	35	37	37	38
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-	-			-			-	
Total number of households	5	32	33	35	35	35	35	37	37	38
Refuse:										
Removed at least once a week		40	41	42	43	43	43	44	44	45
Minimum Service Level and Above sub-total		40	41	42	43	43	43	44	44	45
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	
Total number of households	5	40	41	42	43	43	43	44	44	45
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		29	29	30 14	30 14	30	30	31 15	32	33
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		12 9	13 10	10	10	14 10	14 10	10	16 10	16 10
Refuse (removed at least once a week)		12	13	14	14	14	14	15	16	16
Cost of Free Basic Services provided	8	3 342	3 556	4 618	5 084	5 084	5 084	8 246	9 096	10 133
Water (6 kilolitres per household per month)		1 525	1 607	2 929	4 897	4 897	4 897	3 617	4 349	5 156
Sanitation (free sanitation service)		1 047	1 334	1 616	2 081	2 081	2 081	2 631	3 322	4 195
Electricity/other energy (50kwh per household per month)		2 338	2 671	3 320	3 746	3 746	3 746	4 249	4 713	5 216
Refuse (removed once a week)		4.040	5.440	7.0/5	40.704	40.704	40.704	40.407	40.004	4450
Total cost of FBS provided (minimum social package)	+	4 910	5 612	7 865	10 724	10 724	10 724	10 497	12 384	14 568
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)		15 000 10	15 000 10	15 000 10	15 000 10	15 000 10	15 000 10	15 000 10	15 000 10	15 000 10
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		16	17	18	21	21	21	24	24	24
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
Revenue cost of free services provided	9	0.700	44.754	44.000	44.500			5.005	5.040	. 705
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		9 799 9 688	11 751 8 943	14 028 10 434	14 580 7 926	4 440 8 374	4 440 7 750	5 085 11 071	5 848 12 123	6 725 13 150
Water		2 322	2 609	3 083	6 414	6 750	6 750	9 045	10 402	11 962
Sanitation		2 035	2 584	2 712	3 323	4 000	4 000	4 600	5 356	6 213
Electricity/other energy		2 352	2 685	3 336	7 827	7 750	7 750	10 050	11 005	12 050
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Other Fotal revenue cost of free services provided (total social										
package)		26 196	28 571	33 592	40 069	31 314	30 690	39 851	44 733	50 100

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$

- 7. Show number of households receiving at least these levels of services completely free
 8. Must reflect the cost to the municipality of providing the Free Basic Service
 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Mbombela(MP322) - Table A10 Basic Service Deli Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		47	51	58	60	60	60	65	70	77
Piped water inside yard (but not in dwelling)	2	58 36	63 43	68 47	73 50	73 50	73 50	78 54	86 59	94 64
Using public tap (at least min.service level) Other water supply (at least min.service level)	4	5	7	6	7	7	7	7	8	9
Minimum Service Level and Above sub-total	"	147	164	180	189	189	189	204	223	245
Using public tap (< min.service level)	3	34	43	47	50	50	50	54	59	64
Other water supply (< min.service level)	4									
No water supply		1	1	1	0	0	0	1	1	1
Below Minimum Service Level sub-total		35	44	48	50	50	50	54	59	65
Total number of households	5	182	208	227	239	239	239	258	282	310
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		44	51	59	68	68	68	74	80	88
Flush toilet (with septic tank)		3	4	4	1	1	1	1	1	1
Chemical toilet		5	6	7	8	8	8	8	9	10
Pit toilet (ventilated) Other toilet provisions (> min.service level)		84	92	99	103	103	103	111	120	132
Minimum Service Level and Above sub-total		136	153	170	180	180	180	194	210	231
Bucket toilet		130	133	170	100	130	130	1,74	210	231
Other toilet provisions (< min.service level)		16	18	20	20	20	20	22	24	26
No toilet provisions		9	12	11	10	10	10	11	12	13
Below Minimum Service Level sub-total		26	30	31	31	31	31	33	36	40
Total number of households	5	162	183	201	211	211	211	227	246	271
Energy:										
Electricity (at least min.service level)		4	5	5	6	6	6	7	7	8
Electricity - prepaid (min.service level)		0	0	0	0	0	0	0	0	0
Minimum Service Level and Above sub-total		4	6	6	6	6	6	7	8	8
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	I . F	-	-	-	-	-				-
Total number of households Refuse:	5	4	6	6	6	6	6	7	8	8
Removed at least once a week		51	59	67	92	92	92	99	108	119
Minimum Service Level and Above sub-total	1 1	51	59	67	92	92	92	99	108	119
Removed less frequently than once a week		8	9	10	13	13	13	15	16	17
Using communal refuse dump		٥	′	2	6	6	6	7	8	8
Using own refuse dump		4	4	5	6	6	6	6	7	8
Other rubbish disposal										
No rubbish disposal		5	5	5	7	7	7	8	8	9
Below Minimum Service Level sub-total		17	18	22	32	32	33	36	39	43
Total number of households	5	68	77	88	125	125	125	135	147	162
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		164	176	190	206	206	206	237	256	282
Sanitation (free minimum level service)		164	176	190	206	206	206	237	256	282
Electricity/other energy (50kwh per household per month)		4	4	6	8	8	8	9	10	11
Refuse (removed at least once a week)		2	1	1	2	2	2	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		17 215	17 981	19 482	21 778	21 778	21 778	32 198	34 259	36 280
Sanitation (free sanitation service)		352	389	425	564	564	564	581	616	652
Electricity/other energy (50kwh per household per month)		743	855	1 077	4 500	4 500	4 500	5 355	6 213	7 217
Refuse (removed once a week)		649	698	1 245	1 535	1 535	1 535	1 627	1 727	1 829
Total cost of FBS provided (minimum social package)		18 958	19 924	22 230	28 377	28 377	28 377	39 761	42 815	45 979
Highest level of free service provided										
Property rates (value threshold)					80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (Rand per household per month)					58	58	58	78	83	88
Electricity (kwh per household per month)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Refuse (average litres per week)										ļ
Revenue cost of free services provided	9				3 019	3 019	3 019	3 019	2.2/4	3.507
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)					91 676	79 013	3 0 19 79 013	3 0 19 77 651	3 261 77 376	3 587 75 130
Water		17 215	17 981	19 482	21 778	21 778	21 778	32 198	34 259	36 280
Sanitation		352	389	425	564	564	564	52 196	616	652
Electricity/other energy		743	855	1 077	4 500	4 500	4 500	5 355	6 213	7 217
Refuse		649	698	1 245	1 533	1 533	1 533	1 627	1 727	1 829
Municipal Housing - rental rebates									-	
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		18 958	19 924	22 230	123 070	110 407	110 407	120 431	123 452	124 696

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Sol Plaatje(NC091) - Table A10 Basic Service D Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		40	40	50	51	51	51	51	51	51
Piped water inside yard (but not in dwelling)		29			1	1	1	3	3	3
Using public tap (at least min.service level)	2	7			2	2	2	3	3	3
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	77	40	50	53	53	54 1	56 1	56 1	57
Other water supply (< min.service level)	4	0	0	0	0	· '	'	· '	'	'
No water supply	'		· ·							
Below Minimum Service Level sub-total		0	0	0	1	1	1	1	1	1
Total number of households	5	77	40	50	54	54	54	57	57	57
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		48	49	50	41	41	41	41	41	41
Flush toilet (with septic tank)		2		0						
Chemical toilet		1								
Pit toilet (ventilated)		7		1		0	0	3	3	3
Other toilet provisions (> min.service level)						ļ				
Minimum Service Level and Above sub-total		58	49	51	41	41	41	44	44	44
Bucket toilet		2	2	4	4					
Other toilet provisions (< min.service level)					,					
No toilet provisions Below Minimum Service Level sub-total		2	2	4	3 6	-				
Total number of households	5	60	51	55	47	41	41	- 44	44	44
Energy:	"	00	31	33	47	1	41	***	**	
Electricity (at least min.service level)		19	18	17	18	18	18	18	18	18
Electricity - prepaid (min.service level)				35	35	35	35	35	35	35
Minimum Service Level and Above sub-total		19	18	52	53	53	53	53	53	53
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-	-	-	-		
Total number of households	5	19	18	52	53	53	53	53	53	53
Refuse:										
Removed at least once a week		50	51	51	42	42	42	42	42	42
Minimum Service Level and Above sub-total		50	51	51	42	42	42	42	42	42
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total										
Total number of households	5	50	51	51	42	42	42	42	42	42
Households receiving Free Basic Service	7					1				
Water (6 kilolitres per household per month)	'	40	40	50	51	51	51	51	51	51
Sanitation (free minimum level service)		6	10	10	10	10	10	23	23	23
Electricity/other energy (50kwh per household per month)		6	10	10	10	10	10	23	23	23
Refuse (removed at least once a week)		6	10	10	10	10	10	23	23	23
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"	22 606	24 044	35 283	39 648	39 648	39 648	43 055	48 799	52 215
Sanitation (free sanitation service)		1 518	2 522	2 714	2 714	2 714	2 714	22 395	25 083	25 835
Electricity/other energy (50kwh per household per month)		1 935	3 183	2 110	5 657	5 657	5 657	15 974	18 088	21 524
Refuse (removed once a week)		1 100	1 828	2 003	2 003	2 003	2 003	16 562	17 473	18 346
Total cost of FBS provided (minimum social package)		27 158	31 578	42 110	50 021	50 021	50 021	97 986	109 442	117 921
Highest level of free service provided										
Property rates (value threshold)			15	15	15	15	15	60	60	60
Water (kilolitres per household per month)		6	6	12	12	12	12	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		26	27	23	23	23	23	82	91	94
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		15	16	17	17	17	17	60	63	66
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			45 174	48 837	56 135	56 135	56 135	64 748	69 799	74 112
Property rates (other exemptions, reductions and rebates)										
Water		22 606	24 044	35 283	39 648	39 648	39 648	43 055	48 799	52 215
Sanitation		1 518	2 522	2 714	2 714	2 714	2 714	22 395	25 083	25 835
Electricity/other energy		1 935	3 183	2 110	5 657	5 657	5 657	15 974	18 088	21 524
Refuse Municipal Housing - rental rebates		1 100	1 828	2 003	2 003	2 003	2 003	16 562	17 473	18 346
	6									
Housing - top structure subsidies Other	°									
Total revenue cost of free services provided (total social										
package)		27 158	76 752	90 947	106 156	106 156	106 156	162 735	179 241	192 033

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Madibeng(NW372) - Table A10 Basic Service Deliver Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		33	45	54	54	54		72	82	90
Piped water inside yard (but not in dwelling)				29	33	33		20	15	10
Using public tap (at least min.service level)	2			18	18	18		8	3	
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	33	45	100	104	104		100	100	100
Using public tap (< min.service level)	3	33	10	100	104	104		100	100	100
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	33	45	100	104	104	-	100	100	100
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				43	50	50		60	70	80
Flush toilet (with septic tank)										
Chemical toilet				10	10	10		10	10	10
Pit toilet (ventilated)				40	40	40		30	20	10
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total				93	100	100		100	100	100
Bucket toilet		-		73	100	100		100	100	100
Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total				-		-		-		-
Total number of households	5			93	100	100		100	100	100
Energy:										
Electricity (at least min.service level)				24	27	27		42	62	72
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		24	27	27	-	42	62	72
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-				-	-	-	-	-
Total number of households	5	-		24	27	27		42	62	72
Refuse:										
Removed at least once a week Minimum Service Level and Above sub-total								-		-
Removed less frequently than once a week		-		29	33	33		37	39	-
Using communal refuse dump				27	33	33		37	37	
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		29	33	33	-	37	39	-
Total number of households	5	-		29	33	33	-	37	39	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		0	0	0	0	0		0	0	0
Sanitation (free minimum level service)		0	0	0	0			0	0	0
Electricity/other energy (50kwh per household per month)		0	0	0	0	0		0	0	0
Refuse (removed at least once a week)		0	0	0	0			0	0	0
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	0	0	0	0		0	0	0
Sanitation (free sanitation service)		0	0	0	0	0		0	0	0
Electricity/other energy (50kwh per household per month)			0	0	1	1		1	1	1
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	-	0	0	0	1	1	-	1	1	1
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					 				
Property rates (R15 000 threshold rebate)	7									
Property rates (other exemptions, reductions and rebates)						28 000	23 620	25 037	26 539	28 131
Water		3 933	4 530	5 595	6 219	6 219	5 119	5 258	6 242	7 892
Sanitation		1 613	1 613	1 604	1 472	1 472	1 345	1 755	1 989	2 223
Electricity/other energy		1 613	1 613	1 604	1 472	1 472	1 345	1 755	1 989	2 223
Refuse		1 613	1 613	1 604	1 472	1 472	1 345	1 755	1 989	2 223
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		8 771	9 368	10 407	10 636	38 636	32 774	35 560	38 748	42 693

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Marchand	North West: Rustenburg(NW373) - Table A10 Basic Service Del	T					Current us 2000 M	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Common C	Description	Ref				(Jurrent year 2009/1			Framework	
The content was being in standing	R thousands					Original Budget	Adjusted Budget				Budget Year 2012/13
Product and including Prod	Household service targets	1									
Production for the Substitute Production of the Substitute Production for the Substitute											
User parties plant and manurace bend) 2											
Communication Communicatio		2									
Management Man											
Color user supply Color Molecum Strate Level and both of the color	Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Section Section (Approximate Level and Action Section (Approximate Level and Act		1									
Committee Comm		4									
Teach Intelligence Commercial to assertation Commerc	****										
The bit bit of connection to severage		5			-		-				
Part ballet production Common International Control (Part ballet productions) Part ballet productions (Part ballet productions) Part ballet productions (Part ballet productions) Part ballet productions (Part ballet productions) Part ballet productions) Part ballet productions (Part ballet productions) Part ballet productions) Part ballet productions (Part ballet productions) Part ballet productions) P	Sanitation/sewerage:										
Comment table Phints (portions) Comment of protections (comment and Alexan sub-based (bits of brief and Alexan sub-based (bits)) Comment of brief and Alexan sub-based (bits) C	Flush toilet (connected to sewerage)										
Picked (professions) - From service leveral)	Flush toilet (with septic tank)										
Control belief production Control and Authors such add Control belief productions Control belie											
Abortional Source Level and Address sub-based											
Bacet bailed The trait projections of the material projections of the following Service Level 24-0-best of all number of thouseholds (14 material of households) The centre of the following Service Level 24-0-best of the following Service Le											
Deep Teach (processor) Cemis service level				-	-		-				-
No bailer provisions About Notice Level sub-bailed School Manume of Provisional Level sub-bailed School Manume of Prov											
Columber of Income Sortice Level sub-Bottom Service Sorting											
Secretary Company Secretary Secret				-	-		-				-
Exercisely primarial reservation which would be provided growth which would grow would be provided growth which which we provided growth which we would be provided growth which which which we would be provided growth which which which we would be provided growth	Total number of households	5					-				
Electivity prepared (min service level)	Energy:										
Electricity commonstrate level and Alcono sub-bial	Electricity (at least min.service level)										
Executivy Francis of miss service level											
Electricity-pregrapt (- mit service level)			-	-	-	-	-	-	-	-	-
Color number of households											
Column column of the Content of the Column											
100 100	==										
Removed aleast once a usek Removed aleast once a usek) Removed aleast once a usek Removed aleast once aleast once a usek Removed aleast once		5		ļ			 	······································			
Section Continue	Refuse:	"									
Removed less frequently than once a week 10			81	81	90	708 866	708 866	708 866	90 877	134 400	250 000
Lising communal refuse dump	Minimum Service Level and Above sub-total		81	81	90	708 866	708 866	708 866	90 877	134 400	250 000
Sing point risks dump 31 31 33 25.99 25.99 25.99 26.412 290	Removed less frequently than once a week		30	l .			3 5	24 480	24 480	25 560	28 080
20 20 20 16.320 16.320 16.320 16.320 16.320 17.040 187	-				!		1				46 800
65 65 65 53 040 53 040 53 040 55 040 55 040 55 040 58 040 60 040	T				1		1 1			1	29 016
Pelow Affinitum Service Level sub-total total number of households 196 196 196 199 159 936 159 936 159 936 169 936 169 932 163 933 163 932 133 4 133	The state of the s		1				1 1			1	18 720
otal number of households 5 277 277 286 868 802 868 802 250 813 301 392 433 4 Materia (kilotifres per household per month) Sanitation (free minimum level service) Electricitylopher energy (Sidwh per household per month) Refuse (removed at least Services provided Material Skilotifres per household per month) Refuse (removed at least Services provided Material Skilotifres per household per month) Refuse (removed ance a week) obact of Free Basic Services provided (Refuse) Valet (kilotifres per household per month) Refuse (removed once a week) obact of Free Basic Services provided (Refuse) Valet (kilotifres per household per month) Refuse (removed once a week) obact of the service provided (Refuse) Valet (kilotifres per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Refuse (removed offer services provided) Property rates (value thresholf) Valet (kilotifres per household per month) Refuse (removed offer services provided) Property rates (value thresholf) Valet (kilotifres per household per month) Electricity (who per household per month) Refuse (removed offer services provided) Property rates (value thresholf) Valet (kilotifres per week) Refuse Refuse Refuse Housing - reptal rebates	·										183 456
Water (s kilolitres per household per month) Sanitation (free minimum level service) Electricity/other energy (Stikw high re household per month) Refuse (removed at least once a week) Water (s kilolitres per household per month) Sanitation (ree sanitation service) Electricity/other energy (Stikw high per household per month) Refuse (removed once a week) volal cost of F85 provided (minimum social package) volal cost of F85 provided (minimum social pa	Total number of households	5					1				433 456
Water (skillites per household per month) Refuse (removed at least once a week) Sanitation (free minimum level service) Refuse (removed at least once a week) Sanitation (free sanitation service) Refuse (removed at least once a week) Sanitation (free sanitation service) Refuse (removed at least once a week) Sanitation (free sanitation service) Refuse (removed once a week) Sanitation (free sanitation service) Refuse (removed once a week) Valer (skillites per household per month) Refuse (removed once a week) Refuse (removed once a week) Refuse (source) Refuse	Households receiving Free Basic Service	17					-				
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) otal cost of FSB provided (minimum social package) Property rates (value threshold) Water (kilolities per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Electricity (with per household per month) Electricity (with per household per month) Refuse (average lifters per week) Refuse (ave											
Refuse (removed at least once a week) Sost of Free Basic Services provided Water (kilotimes per household per month) Sanitation (ree sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) otal cost of FRS provided (minimum social package) Interest level of free service provided Property rates (value threshold) Water (kilotimes per household per month) Sanitation (Ridotimes per household per month) Sanitation (Ridotimes per household per month) Sanitation (Ridotimes per household per month) Electricity (winh per household per month) Electricity (winh per household per month) Property rates (value threshold rester) Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (R16 recemplions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other otal revenue cost of free services provided (total social											
Sost of Free Basic Services provided 8	Electricity/other energy (50kwh per household per month)	1									
Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month) Refuse (removed once a week) otal cost of FBS provided (minimum social package)	Refuse (removed at least once a week)	1									
Sanilation (free sanilation service) Electricity/other energy (Sikwh per household per month) Refuse (removed once a week) 1 color loss of FBS provided (minimum social package)	Cost of Free Basic Services provided	8									
Electricity/other energy (50kwh per household per month) Refuse (removed once a week) otal cost of FBS provided (minimum social package) ilighest level of free service provided Property rates (value threshold) Water (kilotitres per household per month) Sanitation (kilotitres per household per month) Sanitation (Rand per household per month) Electricity (wh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (R16 one texemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other otal revenue cost of free services provided (total social	Water (6 kilolitres per household per month)	1									
Refuse (removed once a week) otal cost of FBS provided (minimum social package)		1									
otal cost of FBS provided (minimum social package)											
lighest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Property rates (average litres per week) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Intelligence of the services provided (total social)											
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Property rates (average litres per week) Property rates (other exemptions, reductions and rebates) Water Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Iotal revenue cost of free services provided (total social		┼		-	-		-		-	<u> </u>	-
Water (kiloilitres per household per month) Sanitation (kiloilitres per household per month) Sanitation (kiloilitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Sanitation Sanitation Sanitation Fertuse Municipal Housing - rental rebates Housing - top structure subsidies Other otal revenue cost of free services provided (total social											
Sanilation (kilolitres per household per month) Sanilation (Rand per household per month) Electricity (kwh per household per month) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanilation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other otal revenue cost of free services provided (total social											
Sanilation (Rand per household per month) Electricity (whip per household per month) Refuse (average littes per week) Refuse (averag											
Electricity (kwh per household per month) Refuse (average lities per week) Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Iotal revenue cost of free services provided (total social											
Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (Stome exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other otal revenue cost of free services provided (total social											
Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other otal revenue cost of free services provided (total social											
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other otal revenue cost of free services provided (total social	Revenue cost of free services provided	9					1				
Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other otal revenue cost of free services provided (total social	Property rates (R15 000 threshold rebate)										
Sanilation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other Idal revenue cost of free services provided (total social	Property rates (other exemptions, reductions and rebates)	1									
Electricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other otal revenue cost of free services provided (total social											
Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other otal revenue cost of free services provided (total social		1									
Municipal Housing - rental rebates Housing - top structure subsidies Other otal revenue cost of free services provided (total social	3 63										
Housing - top structure subsidies Other otal revenue cost of free services provided (total social		1									
Other Otal revenue cost of free services provided (total social		1									
otal revenue cost of free services provided (total social		1 0									
		1					1				l
	package)	1		-	-		-				-

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Tlokwe(NW402) - Table A10 Basic Service Delivery Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		34	36	42	43	43	43	44	45	46
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	1	1							
Minimum Service Level and Above sub-total	"	35	37	42	43	43	43	44	45	46
Using public tap (< min.service level)	3	55	0.		10		10			
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	35	37	42	43	43	43	44	45	46
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		26	30	42	43	43	43	44	45	46
Flush toilet (with septic tank)					_	_	_	_	_	
Chemical toilet Pit toilet (ventilated)				0	0	0	0	0	0	0
Other toilet provisions (> min.service level)		0	0							none and
Minimum Service Level and Above sub-total	1 1	26	30	42	43	43	43	44	45	46
Bucket toilet		20	00		10		10			
Other toilet provisions (< min.service level)										
No toilet provisions		8	7							
Below Minimum Service Level sub-total		8	7		-	-	-			
Total number of households	5	34	37	42	43	43	43	44	45	46
Energy:										
Electricity (at least min.service level)		10	10	9	9	9	9	8	7	6
Electricity - prepaid (min.service level)		21	22	25	25	25	25	26	27	28
Minimum Service Level and Above sub-total		31	32	34	34	34	34	34	34	34
Electricity (< min.service level)		2	1	1	1	1	1	1	1	1
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total	1 1	2	1	1	1	1	1	1	1	1
Total number of households	5	32	33	35	35	35	35	35	35	35
Refuse:	'	32	33	33	33	35	33	35	35	35
Removed at least once a week		33	35	38	42	42	42	46	48	49
Minimum Service Level and Above sub-total		33	35	38	42	42	42	46	48	49
Removed less frequently than once a week		2	3	4	6	6	6	4	2	1
Using communal refuse dump										
Using own refuse dump										one of the contract of the con
Other rubbish disposal										***************************************
No rubbish disposal										
Below Minimum Service Level sub-total		2	3	4	6	6	6	4	2	1
Total number of households	5	35	38	42	48	48	48	50	50	50
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		34	36	42	43	43	43	44	45	46
Sanitation (free minimum level service)		4	5	6	6	6	6	7	8	9
Electricity/other energy (50kwh per household per month)		5	5	5	6	6	6	7	8	9
Refuse (removed at least once a week)	-	6	6	6	6	6	6	7	8	9
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	0	2 968	3 811	3 811	3 811	4 200	4 620	5 040
Sanitation (free sanitation service)		0	0	3 724	5 139	5 139	5 139	5 600	6 160	6 720
Electricity/other energy (50kwh per household per month)		0	0 5	4 240 2 860	5 107 2 944	5 285 3 944	5 285 3 944	5 800 4 400	6 380 4 840	6 960 5 280
Refuse (removed once a week) Total cost of FBS provided (minimum social package)	1 1	3	5	13 792	17 000	18 179	18 179	20 000	22 000	24 000
	+			10 7 72	17 000	10117	10 117	20 000	22 000	21000
Highest level of free service provided					45	15	45	45	45	4.5
Property rates (value threshold) Water (kilolitres per household per month)		10 000	10 000	10	15 10	15 10	15 10	15 6	15 6	15 6
Sanitation (kilolitres per household per month)		10 000	10 000	10	10	10	10	١		
Sanitation (Rand per household per month)		2 501 718	2 535 085		78	78	78	83	85	87
Electricity (kwh per household per month)		1 239 193	1 357 598	80	80	80	80	80	80	80
Refuse (average litres per week)		1 742 043	1 777 677	56	62	62	62	96	100	104
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		1 829	1 852	2 968	3 811	3 811	3 811	4 200	4 620	5 040
Sanitation		2 502	2 535	3 724	5 139	5 139	5 139	5 600	6 160	6 720
Electricity/other energy		1 239	1 358	4 240	5 107	5 285	5 285	5 800	6 380	6 960
Refuse		1 742	1 778	2 860	2 944	3 944	3 944	4 400	4 840	5 280
Municipal Housing - rental rebates	1									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		7 312	7 523	13 792	17 000	18 179	18 179	20 000	22 000	24 000

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: City Of Matlosana(NW403) - Table A10 Basic Servi Description	Ref	2006/07	2007/08	2008/09		urrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Gutoomo	Outcome			Toroust	2010/11	2011/12	201210
Water:										
Piped water inside dwelling		1 875	2 531	3 417	133 420	146 920	146 920	206 801	320 542	496 840
Piped water inside yard (but not in dwelling)		21 635	29 208	36 510						
Using public tap (at least min.service level)	2	1	1	1						
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	23 512	31 741	39 929	133 420	146 920	146 920	206 801	320 542	496 840
Using public tap (< min.service level)	3	23 312	2 2	39 929	133 420	140 920	140 920	200 001	320 342	490 040
Other water supply (< min.service level)	4	1	1	1						
No water supply			•							
Below Minimum Service Level sub-total		3	3	2	-	-		-	-	-
Total number of households	5	23 515	31 744	39 931	133 420	146 920	146 920	206 801	320 542	496 840
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		72	73	86	400	700	700	8 000	16 000	20 000
Flush toilet (with septic tank)		1	1	1						
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total	1 1	73	74	87	400	700	700	8 000	16 000	20 000
Bucket toilet		15	14	1	830	8 585	8 585	3 000	10 000	20 000
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		15	14	1	830	8 585	8 585	3 000	-	-
Total number of households	5	87	87	87	1 230	9 285	9 285	11 000	16 000	20 000
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)	1 -									
Minimum Service Level and Above sub-total Electricity (< min.service level)		-	-	-	- 19	-		- 19	- 19	- 20
Electricity (< min.service level) Electricity - prepaid (< min. service level)					38			42	45	20 47
Other energy sources					30			72	13	7′
Below Minimum Service Level sub-total		-		-	56	-		61	65	67
Total number of households	5				56	-		61	65	67
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump		04	00	04	100	100	100	10/	110	117
Using own refuse dump Other rubbish disposal		81	90	94	100	100	100	106	110	117
No rubbish disposal		81	90	94	100	100	100	106	110	117
Below Minimum Service Level sub-total		161	180	188	200	200	200	212	221	234
Total number of households	5	161	180	188	200	200	200	212	221	234
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		76	75	79			79	80	82	83
Sanitation (free minimum level service)		34	36	40			40	41	42	43
Electricity/other energy (50kwh per household per month)		34	36	40			40	41	42	43
Refuse (removed at least once a week)		34	36	40			40	41	42	43
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		12 254	12 060	12 988	13 702	15 169	15 169	19 935	20 931	21 978
Sanitation (free sanitation service)		12 269	14 166	16 361	16 581	20 796	20 796	25 153	26 411	27 731
Electricity/other energy (50kwh per household per month)		2 381	3 800	3 024	4 663	4 668	4 668	10 169	10 678	11 212
Refuse (removed once a week)		13 583	16 767	21 308	23 782	31 036	31 036	37 517	39 393	41 363
Total cost of FBS provided (minimum social package)	+-+	40 487	46 793	53 681	58 728	71 668	71 668	92 774	97 413	102 283
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		6	6	6	6	6	6	10	10	10
Sanitation (kilolities per nousehold per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		30	30	30	30	30	30	30	30	30
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				8 367	9 832	12 061	12 061	14 693	15 427	16 199
Property rates (other exemptions, reductions and rebates)		12 254	12 060	12 988	13 702	15 169	15 169	19 935	20 931	21 978
Water		12 269	14 166	16 361	16 581	20 796	20 796	25 153	26 411	27 731
Sanitation		2 381	3 800	3 024	4 663	4 668	4 668	10 169	10 678	11 212
Electricity/other energy		13 583	16 767	21 308	23 782	31 036	31 036	37 517	39 393	41 363
Refuse										
Municipal Housing - rental rebates	6									
Housing - top structure subsidies Other	0									
Total revenue cost of free services provided (total social	1 +									
package)		40 487	46 793	62 049	68 560	83 730	83 730	107 467	112 840	118 482

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Drakenstein(WC023) - Table A10 Basic Service E	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:		40	40	40	41		41	44	41	
Piped water inside dwelling Piped water inside yard (but not in dwelling)		40	40 0	40 0	41	41 0	41 0	41 0	41	41 0
Using public tap (at least min.service level)	2	U	U	U	U	0	U	U	U U	U
Other water supply (at least min.service level)	4				0	0	0			
Minimum Service Level and Above sub-total		40	41	41	41	41	41	41	41	42
Using public tap (< min.service level)	3	4	5	5	5	5	5	5	5	6
Other water supply (< min.service level)	4	1	1	1	1	1	1	1	1	1
No water supply										
Below Minimum Service Level sub-total		5	5	5	5	5	5	5	5	6
Total number of households	5	46	46	46	46	46	46	46	46	48
Sanitation/sewerage:		20	20	20	20	20	20	20		42
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		39	39 2	39 2	39 2	39	39 2	39	40 2	43 2
Chemical toilet		1	1	1	1	1	1	1	1	1
Pit toilet (ventilated)		1	1	1	1	1	1	1	1	1
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		43	43	43	43	43	43	43	44	47
Bucket toilet		0	0	0	0	0	0	0	0	0
Other toilet provisions (< min.service level)										
No toilet provisions		3	3	3	3	3	3	3	3	3
Below Minimum Service Level sub-total		3	3	3	3	3	3	3	3	3
Total number of households	5	45	46	46	46	46	46	46	46	49
Energy: Electricity (at least min.service level)		44	44	44	46	46	46	47	47	48
Electricity - prepaid (min.service level)		44	44	44	40	40	40	47	47	40
Minimum Service Level and Above sub-total		44	44	44	46	46	46	47	47	48
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources	ll									
Below Minimum Service Level sub-total		-	-	-	-	-		-		-
Total number of households	5	44	44	44	46	46	46	47	47	48
Refuse:										
Removed at least once a week	-	40	40	40	40	40	40	40	40	40
Minimum Service Level and Above sub-total		40	40	40	40	40	40	40	40	40
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal		6	6	6	6	6	6	6	6	6
No rubbish disposal										
Below Minimum Service Level sub-total		6	6	6	6	6	6	6	6	6
Total number of households	5	46	46	46	46	46	46	46	46	47
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		32	33	24	24	24	24	24	25	26
Sanitation (free minimum level service)		4	5	7	9	9	9	11	12	13
Electricity/other energy (50kwh per household per month)		12	12	17	18	18	18	19	20	31
Refuse (removed at least once a week)		4	5	7	9	9	9	11	12	13
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4 800	4 827	4 920	8 500	8 500	8 500	8 519	9 371	10 308
Sanitation (free sanitation service)		6 566	8 550	7 650	11 000	11 000	11 000	13 742	14 842	16 029
Electricity/other energy (50kwh per household per month)		2 612	3 213	5 000	8 700	8 700	8 700	20 569	26 020	32 655
Refuse (removed once a week) Total cost of EPS provided (minimum social package)		6 566	8 550 25 140	7 720	11 000	11 000	11 000	16 097	17 384	18 775
Total cost of FBS provided (minimum social package)	\vdash	20 544	25 140	25 290	39 200	39 200	39 200	58 927	67 617	77 767
Highest level of free service provided										
Property rates (value threshold)		75 000	75 000	75 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)		53	53	75	75	75	75	80	80	80
Electricity (kwh per household per month)		50	50	100	100	100	100	100	100	100
Refuse (average litres per week)			00	60	60	60	60	60	60	60
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		2 634	2 654	3 858	4 300	4 300	4 300	4 623	4 900	5 194
Property rates (other exemptions, reductions and rebates)										
Water		4 800	4 827	4 920	8 500	8 500	8 500	8 519	9 371	10 308
Sanitation		6 566	8 550	7 650	11 000	11 000	11 000	13 742	14 842	15 779
Electricity/other energy		2 612	3 213	5 000	8 700	8 700	8 700	21 366	20 020	25 615
Refuse Municipal Housing, contains sobotes		6 566	8 550	7 720	11 000	11 000	11 000	16 097	17 116	18 775
Municipal Housing - rental rebates		1 722	1 847	2 224	2 250	2 250	2 250	2 419	2 601	2 757
Housing - top structure subsidies Other	6	1 122	1 84/	2 224	2 250	2 250	2 250	2 4 19	2 001	2 757
Total revenue cost of free services provided (total social										
package)		24 900	29 640	31 372	45 750	45 750	45 750	66 766	68 850	78 428

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Stellenbosch(WC024) - Table A10 Basic Service						:		2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5					-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	T -	-		-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households Energy:	5		-	-		-	-			-
Electricity (at least min.service level)										
Electricity (arreast miniscritice rever) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			-				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5		-		-	<u> </u>	······································	-		
Refuse:	,		-		-	-				
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-	-				
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total			-			-				
Total number of households	5								-	
Households receiving Free Basic Service	7					-				
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)			-			 				
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9					 				
Property rates (R15 000 threshold rebate)	4							1		
Property rates (kt is odo tilleshold rebate) Property rates (other exemptions, reductions and rebates)										
Water								1		
Sanitation										
Electricity/other energy								1		
Refuse										
Municipal Housing - rental rebates	1.									
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social						1		 		
package)			-			.				
					•					

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: George(WC044) - Table A10 Basic Service Deliv	1				I			2010/11 ##~#:	m Term Revenue	& Evpanditura
Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-		-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_	-	-	-	-	-		-	-	-
Total number of households Sanitation/sewerage:	5	-				- 1		-		-
Flush foilet (connected to sewerage) Flush foilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-		-	-	-		-	-	
Total number of households	5									
Energy:	"									-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-	-	-		-		-	-	-
Total number of households Refuse:	5	-		-		- 1		-		-
Removed at least once a week										
Minimum Service Level and Above sub-total		-								
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-				-		-	-	-
Total number of households	5	-				- 1	-			-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	┼					-				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-				-				
	+-									
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricitylother energy										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	١									
Total revenue cost of free services provided (total social										
package)		-		-	-	-	-	-		-

- Include services provided by another entity; e.g. Eskom
 Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)