

Description	Ref	2006/07			2007/08			2008/09			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13						
R thousands																
Household service targets	1															
Water:																
Piped water inside dwelling		103	109	114	116	116	116	119	121	121						
Piped water inside yard (but not in dwelling)																
Using public tap (at least min.service level)	2	114	108	108	114	114	114	114	121	121						
Other water supply (at least min.service level)	4	4	4	4	2	2	2									
<i>Minimum Service Level and Above sub-total</i>		221	221	226	232	232	232	233	242	242						
Using public tap (< min.service level)	3	1	1		1	1	1	1	1	1						
Other water supply (< min.service level)	4															
No water supply		8	7	7	4	4	4	4	4	4						
<i>Below Minimum Service Level sub-total</i>		9	8	7	5	5	5	5	5	5						
Total number of households	5	230	229	233	237	237	237	238	247	247						
Sanitation/sewerage:																
Flush toilet (connected to sewerage)		117	117	117	118	118	118	119	110	110						
Flush toilet (with septic tank)		2	2		3	3	3	4	4	4						
Chemical toilet																
Pit toilet (ventilated)		5	8	9	11	11	11	12	13	13						
Other toilet provisions (> min.service level)																
<i>Minimum Service Level and Above sub-total</i>		124	127	126	132	132	132	135	127	127						
Bucket toilet																
Other toilet provisions (< min.service level)																
No toilet provisions		80	78	65	75	75	75	74	73	72						
<i>Below Minimum Service Level sub-total</i>		80	78	65	75	75	75	74	73	72						
Total number of households	5	204	205	191	207	207	207	209	200	199						
Energy:																
Electricity (at least min.service level)																
Electricity - prepaid (min.service level)																
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-						
Electricity (< min.service level)		11	10		10	10	10	10	10	10						
Electricity - prepaid (< min. service level)		93	101	117	105	105	105	107	110	113						
Other energy sources																
<i>Below Minimum Service Level sub-total</i>		104	111	117	115	115	115	117	120	123						
Total number of households	5	104	111	117	115	115	115	117	120	123						
Refuse:																
Removed at least once a week		7	7	10	9	11	11	10	10	11						
<i>Minimum Service Level and Above sub-total</i>		7	7	10	9	11	11	10	10	11						
Removed less frequently than once a week																
Using communal refuse dump																
Using own refuse dump																
Other rubbish disposal																
No rubbish disposal																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-						
Total number of households	5	7	7	10	9	11	11	10	10	11						
Households receiving Free Basic Service	7															
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0						
Sanitation (free minimum level service)		0	0	0	0	0	0	0	0	0						
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0	0	0	0						
Refuse (removed at least once a week)		0	0	0	0	0	0	0	0	0						
Cost of Free Basic Services provided	8															
Water (6 kilolitres per household per month)		14	12	13	17	17	17	21	23	25						
Sanitation (free sanitation service)		33	28	36	40	40	40	36	40	44						
Electricity/other energy (50kwh per household per month)		15	13	15	22	22	22	25	29	37						
Refuse (removed once a week)		31	33	38	47	47	47	58	65	72						
Total cost of FBS provided (minimum social package)		93	86	102	126	126	126	140	156	178						
Highest level of free service provided																
Property rates (value threshold)		20 000	20 000	20 000	150 000	150 000	150 000	150 000	150 000	150 000						
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6						
Sanitation (kilolitres per household per month)		14	14	14	14	14	14	14	14	14						
Sanitation (Rand per household per month)		55	58	58	53	53	53	59	66	73						
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50						
Refuse (average litres per week)		170	170	170	170	170	170	170	170	170						
Revenue cost of free services provided	9															
Property rates (R15 000 threshold rebate)																
Property rates (other exemptions, reductions and rebates)		27	24	26	33	33	33	40	44	48						
Water		14	12	13	17	17	17	21	23	25						
Sanitation		33	28	36	40	40	40	36	40	44						
Electricity/other energy		15	13	15	22	22	22	25	29	37						
Refuse		31	33	38	47	47	47	58	65	72						
Municipal Housing - rental rebates																
Housing - top structure subsidies																
Other	6	7	8	8	11	11	11	13	15	17						
Total revenue cost of free services provided (total social package)		127	117	136	169	169	169	193	215	243						

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mangaung(FS172) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		158	163	166	167	167	167	167	168	170
Piped water inside yard (but not in dwelling)		5	6	5	4	4	4	4	3	3
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		163	169	171	171	171	171	171	171	173
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		2	2	2	3	3	3	3	3	3
<i>Below Minimum Service Level sub-total</i>		2	2	2	3	3	3	3	3	3
Total number of households	5	165	171	173	174	174	174	174	174	176
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		116	120	124	125	125	125	125	125	127
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		44	44	45	44	44	44	44	44	44
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		160	164	169	169	169	169	169	169	171
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		5	6	2	5	5	5	5	5	3
<i>Below Minimum Service Level sub-total</i>		5	6	2	5	5	5	5	5	3
Total number of households	5	165	170	171	174	174	174	174	174	174
Energy:										
Electricity (at least min.service level)					50	50	50	50	50	50
Electricity - prepaid (min.service level)					50	50	50	50	50	50
<i>Minimum Service Level and Above sub-total</i>					100	100	100	100	100	100
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
Total number of households	5	-	-	-	100	100	100	100	100	100
Refuse:										
Removed at least once a week					163	163	163	176	189	202
<i>Minimum Service Level and Above sub-total</i>					163	163	163	176	189	202
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					40	40	40	27	14	1
<i>Below Minimum Service Level sub-total</i>					40	40	40	27	14	1
Total number of households	5	-	-	-	203	203	203	203	203	203
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		163	169	171	172	172	172	50	60	80
Sanitation (free minimum level service)		163	169	171	172	172	172	50	60	80
Electricity/other energy (50kwh per household per month)		163	169	171	172	172	85	87	90	92
Refuse (removed at least once a week)		163	169	171	172	172	50	50	60	80
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								11 862	13 048	14 353
Sanitation (free sanitation service)								7 619	8 380	9 218
Electricity/other energy (50kwh per household per month)								34 693	37 641	40 653
Refuse (removed once a week)								9 586	10 545	11 599
Total cost of FBS provided (minimum social package)								63 759	69 615	75 824
Highest level of free service provided										
Property rates (value threshold)		70 000	70 000	70 000	40 000	40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		70 000	70 000	70 000	40 000	40 000	40 000	40 000	40 000	40 000
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)								5	5	5
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		49 050	62 809	81 799	110 423	110 423	110 423	1 288	1 416	1 558
Water		45 545	56 850	81 206	109 623	109 623	109 623	11 862	13 048	14 353
Sanitation		51 543	65 354	72 354	97 674	97 674	97 674	7 619	8 380	9 218
Electricity/other energy		30 193	35 047	42 547	51 057	51 057	51 057	34 693	37 641	40 653
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		176 331	220 060	277 906	368 776	368 776	368 776	55 461	60 486	65 782

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Matjhabeng(FS184) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		79	79	79	79	79	79	79	79	79
Piped water inside yard (but not in dwelling)		40	40	40	40	40	40	40	40	40
Using public tap (at least min.service level)	2	9	9	9	9	9	9	9	9	9
Other water supply (at least min.service level)	4	3	3	3	3	3	3	3	3	3
<i>Minimum Service Level and Above sub-total</i>		132	132	132	132	132	132	132	132	132
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	132	132	132	132	132	132	132	132	132
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		103	103	103	103	103	103	103	103	103
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2
Chemical toilet										
Pit toilet (ventilated)		0	0	0	0	0	0	0	0	0
Other toilet provisions (> min.service level)		9	9	9	9	9	9	9	9	9
<i>Minimum Service Level and Above sub-total</i>		114	114	114	114	114	114	114	114	114
Bucket toilet		15	15	15	15	15	15	15	15	15
Other toilet provisions (< min.service level)										
No toilet provisions		3	3	3	3	3	3	3	3	3
<i>Below Minimum Service Level sub-total</i>		17	17	17	17	17	17	17	17	17
Total number of households	5	131	131	131	131	131	131	131	131	131
Energy:										
Electricity (at least min.service level)		101	101	101	101	101	101	101	101	101
Electricity - prepaid (min.service level)		9	9	9	9	9	9	9	9	9
<i>Minimum Service Level and Above sub-total</i>		110	110	110	110	110	110	110	110	110
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	110	110	110	110	110	110	110	110	110
Refuse:										
Removed at least once a week		117								
<i>Minimum Service Level and Above sub-total</i>		117								
Removed less frequently than once a week		0	0	0	0	0	0	0	0	0
Using communal refuse dump		2	2	2	2	2	2	2	2	2
Using own refuse dump		10	10	10	10	10	10	10	10	10
Other rubbish disposal		2	2	2	2	2	2	2	2	2
No rubbish disposal		0	0	0	0	0	0	0	0	0
<i>Below Minimum Service Level sub-total</i>		14	14	14	14	14	14	14	14	14
Total number of households	5	131	14	14	14	14	14	14	14	14
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		111	111	111	111	111	111	113	114	115
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		21	21	21	21	21	21	26	27	28
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					916		916	989	1 068	1 154
Sanitation (free sanitation service)					1 375		1 375			
Electricity/other energy (50kwh per household per month)					796		796	110	119	128
Refuse (removed once a week)					914		914			
Total cost of FBS provided (minimum social package)					4 001		4 001	1 099	1 187	1 282
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Emfuleni(GT421) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		142	147	151	235	235	235	246	258	270
Piped water inside yard (but not in dwelling)		64	64	64						
Using public tap (at least min.service level)	2	11	12	13						
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		217	222	228	235	235	235	246	258	270
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	217	222	228	235	235	235	246	258	270
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		134	142	223	230	230	230	242	254	268
Flush toilet (with septic tank)		8	5							
Chemical toilet										
Pit toilet (ventilated)		75	76							
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		217	222	223	230	230	230	242	254	268
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	217	222	223	230	230	230	242	254	268
Energy:										
Electricity (at least min.service level)		40	40	38	35			66	68	68
Electricity - prepaid (min service level)		25	25	27	30					
<i>Minimum Service Level and Above sub-total</i>		65	65	65	65	-	-	66	68	68
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	65	65	65	65	-	-	66	68	68
Refuse:										
Removed at least once a week		134	154	165	170	170	172	173	181	189
<i>Minimum Service Level and Above sub-total</i>		134	154	165	170	170	172	173	181	189
Removed less frequently than once a week		20								
Using communal refuse dump		30	30	30						
Using own refuse dump		0	0	0	8	8	8	8	10	10
Other rubbish disposal										
No rubbish disposal		4	4							
<i>Below Minimum Service Level sub-total</i>		54	34	30	8	8	8	8	10	10
Total number of households	5	188	188	195	178	178	181	182	191	199
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								120	120	120
Sanitation (free minimum level service)								58	58	58
Electricity/other energy (50kwh per household per month)					18	18		58	58	58
Refuse (removed at least once a week)								58	58	58
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)								5 621	5 902	6 197
Sanitation (free sanitation service)								41 715	43 798	45 986
Electricity/other energy (50kwh per household per month)								22 529	23 654	24 836
Refuse (removed once a week)								34 595	36 323	38 137
Total cost of FBS provided (minimum social package)								104 460	109 677	115 155
Highest level of free service provided										
Property rates (value threshold)		36	38		150	150		150	150	150
Water (kilolitres per household per month)		131	133		166	166		10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		77	82		93	93		107	107	107
Electricity (kwh per household per month)			50		50	50		50	50	50
Refuse (average litres per week)		38	40		46	46		46	46	46
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					32 970	17 703		14 516	14 516	14 516
Property rates (other exemptions, reductions and rebates)										
Water					25 006	13 427		8 873	9 316	9 781
Sanitation					59 733	32 074		33 508	35 481	37 553
Electricity/other energy					12 666	6 800		18 050	19 112	20 228
Refuse					36 487	19 592		29 513	31 251	33 076
Municipal Housing - rental rebates					8 202	4 404		540	573	607
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)					175 064	94 000		105 000	110 250	115 762

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Mogale City(GT481) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		52	54	54	54	54	54	54	57	59
Piped water inside yard (but not in dwelling)		25	38	38	38	38	38	38	40	42
Using public tap (at least min.service level)	2	3	3	4	4	4	4	4	4	4
Other water supply (at least min.service level)	4	1	1	1						
<i>Minimum Service Level and Above sub-total</i>		81	96	97	96	96	96	96	101	106
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		2	2	4	4	4	4	4	4	4
<i>Below Minimum Service Level sub-total</i>		2	2	4	4	4	4	4	4	4
Total number of households	5	82	98	101	99	99	99	100	104	110
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		60	75	78	82	86	86	89	92	94
Flush toilet (with septic tank)		5	5	5	5	6	6	6	6	6
Chemical toilet		1	0	0	0	0	0	0	0	0
Pit toilet (ventilated)		2	2	3	3	3	3	3	3	3
Other toilet provisions (> min.service level)		10	7	7	7	8	8	8	8	8
<i>Minimum Service Level and Above sub-total</i>		78	89	93	98	103	103	106	109	112
Bucket toilet		2	2							
Other toilet provisions (< min.service level)										
No toilet provisions		4	2	2	2	2	2	2	2	2
<i>Below Minimum Service Level sub-total</i>		5	3	2	2	2	2	2	2	2
Total number of households	5	84	92	95	100	105	105	108	111	115
Energy:										
Electricity (at least min.service level)		25	26	27	28	28	28	29	30	32
Electricity - prepaid (min.service level)		5	5	5	5	5	5	6	6	6
<i>Minimum Service Level and Above sub-total</i>		30	31	32	33	33	33	35	37	38
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		4	4	5	5	5	5	6	6	7
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		4	4	5	5	5	5	6	6	7
Total number of households	5	34	36	37	38	38	38	40	43	45
Refuse:										
Removed at least once a week		53 252	59 169	65 743	73 048	63 769	63 769	7 965	87 612	96 373
<i>Minimum Service Level and Above sub-total</i>		53 252	59 169	65 743	73 048	63 769	63 769	7 965	87 612	96 373
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	53 252	59 169	65 743	73 048	63 769	63 769	7 965	87 612	96 373
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		54	56	58	59	59	59	7	8	9
Sanitation (free minimum level service)		5	4	58	59	59	59	7	8	9
Electricity/other energy (50kwh per household per month)		5	4	58	59	59	59	7	8	9
Refuse (removed at least once a week)		5	4	58	59	59	59	7	8	9
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		35 024	37 740	40 834	47 082	51 235	51 235	58 459	63 615	69 226
Sanitation (free sanitation service)		290	912	985	1 084	1 084	1 084	2 071	2 236	2 415
Electricity/other energy (50kwh per household per month)		51	1 015	1 268	1 700	1 700	1 700	4 683	5 666	6 889
Refuse (removed once a week)		564	1 533	1 656	1 822	1 822	1 822	1 927	2 081	2 248
Total cost of FBS provided (minimum social package)		35 929	41 200	44 744	51 687	55 840	55 840	67 139	73 598	80 778
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					819	819	819	878	904	931
Property rates (other exemptions, reductions and rebates)					1 365	1 365	1 365	1 463	1 506	1 552
Water					7 162	7 162	7 162	9 029	9 300	9 579
Sanitation					18 850	18 850	18 850	23 764	24 477	25 212
Electricity/other energy					20 948	20 948	20 948	26 408	27 201	28 017
Refuse					31 768	31 768	31 768	40 050	41 251	42 489
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other	6				54 001	54 001	54 001	68 079	70 121	72 225
Total revenue cost of free services provided (total social package)		-	-	-	134 913	134 913	134 913	169 671	174 761	180 004

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Msunduzi(KZN225) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets										
<i>Water:</i>										
Piped water inside dwelling	1	81	75	79	2	52	52	52	52	52
Piped water inside yard (but not in dwelling)		4	4	3	2	4	4	4	4	4
Using public tap (at least min.service level)	2	5	4	1	2	4	4	4	4	4
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		90	83	83	6	61	61	61	61	61
Using public tap (< min.service level)	3	13	4	5	0	5	5	5	5	5
Other water supply (< min.service level)	4	4	1	1	2	1	1	1	1	1
No water supply										
<i>Below Minimum Service Level sub-total</i>		16	5	5	2	6	6	6	6	6
Total number of households	5	106	88	88	7	67	67	67	67	67
<i>Sanitation/sewerage:</i>										
Flush toilet (connected to sewerage)		55	57	57	5	48	48	48	48	48
Flush toilet (with septic tank)		4	7	6	5	5	5	5	5	5
Chemical toilet										
Pit toilet (ventilated)		23	30	21	7	7	7	7	7	7
Other toilet provisions (> min.service level)				4						
<i>Minimum Service Level and Above sub-total</i>		81	94	88	17	61	61	61	61	61
Bucket toilet										
Other toilet provisions (< min.service level)		25								
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		25	-	-	-	-	-	-	-	-
Total number of households	5	106	94	88	17	61	61	61	61	61
<i>Energy:</i>										
Electricity (at least min.service level)		47	48	58	50	48	48	48	48	48
Electricity - prepaid (min service level)										
<i>Minimum Service Level and Above sub-total</i>		47	48	58	50	48	48	48	48	48
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	47	48	58	50	48	48	48	48	48
<i>Refuse:</i>										
Removed at least once a week		74	78	83	64	57	57	57	57	57
<i>Minimum Service Level and Above sub-total</i>		74	78	83	64	57	57	57	57	57
Removed less frequently than once a week		19	19	14	21	14	14	42	42	42
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		14	36	36	37	51	51	37	37	37
<i>Below Minimum Service Level sub-total</i>		33	55	50	58	65	65	79	79	79
Total number of households	5	106	133	133	122	122	122	136	136	136
Households receiving Free Basic Service										
Water (6 kilolitres per household per month)	7	9	9	11	18	16	16	16	16	16
Sanitation (free minimum level service)		8	9	4	16	11	11	11	11	11
Electricity/other energy (50kwh per household per month)		3	3	2	7	3	3	3	3	3
Refuse (removed at least once a week)		6	7	3	15	11	11	11	11	11
Cost of Free Basic Services provided										
Water (6 kilolitres per household per month)		2 888	43 783	48 324	7 808	83 372	83 372	91 709	99 045	106 969
Sanitation (free sanitation service)		5 410	7 144	6 297	15 267	15 587	15 587	17 146	18 517	19 999
Electricity/other energy (50kwh per household per month)		807	6 415	6 780	8 645	16 783	16 783	20 341	24 612	29 781
Refuse (removed once a week)		2 555	2 167	5 931	7 526	14 680	14 680	15 854	17 123	18 492
Total cost of FBS provided (minimum social package)		11 660	59 509	67 332	39 245	130 421	130 421	145 049	159 298	175 241
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	60 000	130 000	130 000	130 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		36	38	41	44	44	44	47	47	47
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		23	25	26	28	28	28	31	31	31
Revenue cost of free services provided										
Property rates (R15 000 threshold rebate)	9	327			7 650	7 650	7 650	9 912	10 705	11 562
Property rates (other exemptions, reductions and rebates)				17 523	24 431	68 095	68 095	112 107	121 076	130 762
Water		2 888	43 783	48 324	7 808	83 372	83 372	91 709	99 045	106 969
Sanitation		5 410	7 144	6 297	15 267	15 587	15 587	17 146	18 517	19 999
Electricity/other energy		807	6 415	6 780	8 645	16 783	16 783	20 341	24 612	29 781
Refuse		2 555	2 167	5 931	7 526	14 680	14 680	15 854	17 123	18 492
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		11 987	59 509	84 855	71 326	206 166	206 166	267 069	291 079	317 565

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		35	35	35	38	38	38	39	40	40
Piped water inside yard (but not in dwelling)		24	26	32	37	37	37	38	39	40
Using public tap (at least min.service level)	2	7	6	3	3	3	3	2	1	1
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		65	67	71	78	78	78	79	80	81
Using public tap (< min.service level)	3	9	8	3	3	3	3	2	1	
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		9	8	3	3	3	3	2	1	-
Total number of households	5	74	74	74	81	81	81	81	81	81
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		32	32	33	35	35	35	36	36	37
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		3	5	6	12	12	12	15	18	21
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		35	38	39	47	47	47	51	54	58
Bucket toilet										
Other toilet provisions (< min.service level)		39	37	36	34	34	34	30	27	23
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		39	37	36	34	34	34	30	27	23
Total number of households	5	74	74	74	81	81	81	81	81	81
Energy:										
Electricity (at least min.service level)		1	1	1	1	1	1	1	1	1
Electricity - prepaid (min.service level)		28	28	29	29	29	29	29	30	30
<i>Minimum Service Level and Above sub-total</i>		29	29	30	30	30	30	30	30	30
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		0	0	3	3	3	3	3	3	3
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		0	0	3	3	3	3	3	3	3
Total number of households	5	29	29	33	33	33	33	33	33	33
Refuse:										
Removed at least once a week		40	41	42	44	44	44	45	45	46
<i>Minimum Service Level and Above sub-total</i>		40	41	42	44	44	44	45	45	46
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	40	41	42	44	44	44	45	45	46
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		65	67	71	78	78	78	79	80	82
Sanitation (free minimum level service)					5	5	5	6	7	8
Electricity/other energy (50kwh per household per month)					120	120	3	3	4	5
Refuse (removed at least once a week)		11	11	12	17	17	5	4	4	5
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					938	938	938	1 058	1 193	1 346
Sanitation (free sanitation service)					3 836	3 836	3 836	4 212	4 624	5 077
Electricity/other energy (50kwh per household per month)					66	66	66	96	1 421	1 501
Refuse (removed once a week)		6 143	7 583	8 318	11 884	11 884	11 884	2 787	3 060	3 360
Total cost of FBS provided (minimum social package)		6 143	7 583	8 318	16 724	16 724	16 724	8 153	10 298	11 284
Highest level of free service provided										
Property rates (value threshold)					100 000	100 000	100 000	60 000	60 000	60 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)					20	20	20	20	20	20
Sanitation (Rand per household per month)					83	83	83	91	100	110
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)		2 627	2 708	2 803	2 916	2 916	2 916	2 944	2 944	2 944
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					2 056	2 056	2 056	2 319	2 616	2 951
Property rates (other exemptions, reductions and rebates)					21 154	21 154	21 154	17 202	19 404	21 887
Water										
Sanitation					2 549	2 549	2 549	4 607	5 058	5 554
Electricity/other energy					2 260	2 260	2 260	2 825	3 531	4 414
Refuse		6 143	7 583	8 318	13 187	13 187	13 187	3 050	3 349	3 677
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		6 143	7 583	8 318	41 206	41 206	41 206	30 003	33 958	38 483

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Polokwane(LIM354) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		41	41	41	41	41	41	41	41	41
Piped water inside yard (but not in dwelling)		32	32	32	32	32	32	32	32	32
Using public tap (at least min.service level)	2	50	50	50	50	50	50	50	50	50
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		123	123	123	123	123	123	123	123	123
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		8	8	8	8	8	8	8	8	8
<i>Below Minimum Service Level sub-total</i>		8	8	8	8	8	8	8	8	8
Total number of households	5	130	130	130	130	130	130	130	130	130
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		32	32	32	32	32	32	32	32	32
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet		15	15	15	15	15	15	15	15	15
Pit toilet (ventilated)		72	72	72	72	72	72	72	72	72
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		120	120	120	120	120	120	120	120	120
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		11	11	11	11	11	11	11	11	11
<i>Below Minimum Service Level sub-total</i>		11	11	11	11	11	11	11	11	11
Total number of households	5	130	130	130	130	130	130	130	130	130
Energy:										
Electricity (at least min.service level)		24	24	24	24	24	24	24	24	24
Electricity - prepaid (min.service level)		26	26	26	26	26	26	26	26	26
<i>Minimum Service Level and Above sub-total</i>		51	51	51	51	51	51	51	51	51
Electricity (< min.service level)		18	18	18	18	18	18	18	18	18
Electricity - prepaid (< min. service level)		34	34	34	34	34	34	34	34	34
Other energy sources		27	27	27	27	27	27	27	27	27
<i>Below Minimum Service Level sub-total</i>		80	80	80	80	80	80	80	80	80
Total number of households	5	130	130	130	130	130	130	130	130	130
Refuse:										
Removed at least once a week		48	48	48	48	48	48	48	48	48
<i>Minimum Service Level and Above sub-total</i>		48	48	48	48	48	48	48	48	48
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		82	82	82	82	82	82	82	82	82
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		82	82	82	82	82	82	82	82	82
Total number of households	5	130	130	130	130	130	130	130	130	130
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		70	70	70	70	70	70	70	70	70
Sanitation (free minimum level service)		31	31	31	31	31	31	31	31	31
Electricity/other energy (50kwh per household per month)		34	34	34	34	34	34	34	34	34
Refuse (removed at least once a week)		31	31	31	31	31	31	31	31	31
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 108	1 343	1 423	1 163	1 163	1 163	1 238	1 301	1 361
Sanitation (free sanitation service)		473	575	609	646	646	646	681	716	749
Electricity/other energy (50kwh per household per month)		726	855	903	1 009	1 009	1 009	1 331	1 399	1 463
Refuse (removed once a week)		1 009	1 223	1 293	1 371	1 371	1 371	1 445	1 518	1 588
Total cost of FBS provided (minimum social package)		3 316	3 996	4 228	4 189	4 189	4 189	4 694	4 934	5 161
Highest level of free service provided										
Property rates (value threshold)		11 500	11 500	11 500	11 500	11 500	11 500	11 500	11 500	11 500
Water (kilolitres per household per month)		5	5	5	5	5	5	5	5	5
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		9	10	10	11	11	11	11	11	11
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		20	20	20	20	20	20	20	20	20
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		2 584	2 750	2 905	3 011	3 011	3 011	3 250	3 416	3 573
Water		17 610	18 732	19 835	16 221	16 221	16 221	17 267	18 148	18 983
Sanitation		3 308	3 529	3 739	3 968	3 968	3 968	4 181	4 395	4 597
Electricity/other energy		5 663	5 852	6 181	6 903	6 903	6 903	9 109	9 573	10 014
Refuse		7 062	7 512	7 939	8 418	8 418	8 418	8 871	9 323	9 752
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	36 228	38 375	40 599	38 522	38 522	38 522	42 679	44 855	46 919

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2009/10			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		2006/07	2007/08	2008/09	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets										
<u>Water:</u>										
Piped water inside dwelling	1	53 000	54 000	56 000	59 000	58 920		60 130	60 900	62 500
Piped water inside yard (but not in dwelling)		3 000	3 000	4 000	5 000	5 000		5 500	5 500	5 550
Using public tap (at least min.service level)	2	284	1 346	2 313	1 290	1 370		870	1 000	500
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		56 284	58 346	62 313	65 290	65 290	-	66 500	67 400	68 550
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	56 284	58 346	62 313	65 290	65 290	-	66 500	67 400	68 550
<u>Sanitation/sewerage:</u>										
Flush toilet (connected to sewerage)		53 000	54 000	58 000	61 000	61 000		62 200	63 200	64 200
Flush toilet (with septic tank)		2 000	2 000	2 500	3 000	3 000		3 500	3 500	3 500
Chemical toilet										
Pit toilet (ventilated)		1 284	2 346	1 813	1 290	1 390		800	800	800
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		56 284	58 346	62 313	65 290	65 390	-	66 500	67 500	68 500
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	56 284	58 346	62 313	65 290	65 390	-	66 500	67 500	68 500
<u>Energy:</u>										
Electricity (at least min.service level)		21 000	22 000	24 000	25 000	26 000		26 000	27 000	26 600
Electricity - prepaid (min.service level)		35 284	36 346	38 313	40 290	39 296		40 500	40 500	42 000
<i>Minimum Service Level and Above sub-total</i>		56 284	58 346	62 313	65 290	65 296	-	66 500	67 500	68 600
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	56 284	58 346	62 313	65 290	65 296	-	66 500	67 500	68 600
<u>Refuse:</u>										
Removed at least once a week		56 284	58 346	62 313	65 290	65 290		66 500	67 500	68 500
<i>Minimum Service Level and Above sub-total</i>		56 284	58 346	62 313	65 290	65 290	-	66 500	67 500	68 500
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	56 284	58 346	62 313	65 290	65 290	-	66 500	67 500	68 500
<u>Households receiving Free Basic Service</u>										
Water (6 kilolitres per household per month)	7	56 284	58 346	62 313	65 290	65 290		66 500	67 500	68 500
Sanitation (free minimum level service)		10 160	9 636	9 132	16 322	16 322		10 000	10 000	10 000
Electricity/other energy (50kwh per household per month)		10 160	9 636	9 132	16 322	16 322		10 000	10 000	10 000
Refuse (removed at least once a week)		10 160	9 636	9 132	16 322	16 322		10 000	10 000	10 000
<u>Cost of Free Basic Services provided</u>										
Water (6 kilolitres per household per month)	8	9 725 875	11 340 462	1 458 242	18 333 492	18 333 492		23 365 440	25 254 675	27 253 450
Sanitation (free sanitation service)		2 023 872	2 035 123	2 049 550	4 211 076	4 211 076		3 096 000	3 348 000	3 618 000
Electricity/other energy (50kwh per household per month)		2 412 784	2 829 515	3 540 659	6 302 904	6 302 904		4 136 400	4 467 812	4 824 700
Refuse (removed once a week)		5 738 968	5 168 750	5 194 281	10 586 450	10 586 450		7 458 000	8 054 640	8 699 000
Total cost of FBS provided (minimum social package)		19 901 499	21 373 850	12 242 732	39 433 922	39 433 922	-	38 055 840	41 125 127	44 395 150
<u>Highest level of free service provided</u>										
Property rates (value threshold)		4 200	4 200	4 200						
Water (kilolitres per household per month)		6	6	6	6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		17	18	19	22	22		26	28	30
Electricity (kwh per household per month)		50	50	50	50	50		50	50	50
Refuse (average litres per week)		42	45	47	54	54		62	67	73
<u>Revenue cost of free services provided</u>										
Property rates (R15 000 threshold rebate)	9				4 406 940	4 406 940		4 847 634	5 285 445	5 654 280
Property rates (other exemptions, reductions and rebates)		5 298	5 616	5 645						
Water		9 726	11 342	14 581	18 333	18 333		23 365	25 614	28 073
Sanitation		2 024	2 035	2 049	4 316	4 316		3 096	2 348	3 618
Electricity/other energy		2 413	2 830	3 451	6 303	6 303		4 136	4 467	4 825
Refuse		5 139	5 769	5 194	10 586	10 586		7 458	8 055	8 699
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		24 600	27 592	30 920	4 446 478	4 446 478	-	4 885 689	5 325 929	5 699 495

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		26	29	30	30	30	30	31	32	33
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	4	4	5	5	5	5	5	5	5
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		29	33	34	35	35	35	36	37	38
Using public tap (< min.service level)	3		0	1	1	1	1	1	1	1
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	0	1	1	1	1	1	1	1
Total number of households	5	29	33	35	36	36	36	37	37	39
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		29	31	32	33	33	33	33	34	35
Flush toilet (with septic tank)			0	0	0	0	0			
Chemical toilet		3	3	1	1	1	1	2	2	2
Pit toilet (ventilated)			0	0	0	0	0	0	0	0
Other toilet provisions (< min.service level)										
<i>Minimum Service Level and Above sub-total</i>		32	34	33	34	34	34	35	36	37
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	32	34	33	34	34	34	35	36	37
Energy:										
Electricity (at least min.service level)		5	5	5	5	5	5	5	5	5
Electricity - prepaid (min service level)		27	28	30	31	31	31	32	33	33
<i>Minimum Service Level and Above sub-total</i>		32	33	35	35	35	35	37	37	38
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	32	33	35	35	35	35	37	37	38
Refuse:										
Removed at least once a week		40	41	42	43	43	43	44	44	45
<i>Minimum Service Level and Above sub-total</i>		40	41	42	43	43	43	44	44	45
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	40	41	42	43	43	43	44	44	45
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		29	29	30	30	30	30	31	32	33
Sanitation (free minimum level service)		12	13	14	14	14	14	15	16	16
Electricity/other energy (50kwh per household per month)		9	10	10	10	10	10	10	10	10
Refuse (removed at least once a week)		12	13	14	14	14	14	15	16	16
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 342	3 556	4 618	5 084	5 084	5 084	8 246	9 096	10 133
Sanitation (free sanitation service)		1 525	1 607	2 929	4 897	4 897	4 897	3 617	4 349	5 156
Electricity/other energy (50kwh per household per month)		1 047	1 334	1 616	2 081	2 081	2 081	2 631	3 322	4 195
Refuse (removed once a week)		2 338	2 671	3 320	3 746	3 746	3 746	4 249	4 713	5 216
Total cost of FBS provided (minimum social package)		4 910	5 612	7 865	10 724	10 724	10 724	10 497	12 384	14 588
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		16	17	18	21	21	21	24	24	24
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		9 799	11 751	14 028	14 580	4 440	4 440	5 085	5 848	6 725
Property rates (other exemptions, reductions and rebates)		9 688	8 943	10 434	7 926	8 374	7 750	11 071	12 123	13 150
Water		2 322	2 609	3 083	6 414	6 750	6 750	9 045	10 402	11 962
Sanitation		2 035	2 584	2 712	3 323	4 000	4 000	4 600	5 356	6 213
Electricity/other energy		2 352	2 685	3 336	7 827	7 750	7 750	10 050	11 005	12 050
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	26 196	28 571	33 592	40 069	31 314	30 690	39 851	44 733	50 100

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Mbombela(MP322) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework					
		2006/07	2007/08	2008/09	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		47	51	58	60	60	60	65	70	77
Piped water inside yard (but not in dwelling)		58	63	68	73	73	73	78	86	94
Using public tap (at least min.service level)	2	36	43	47	50	50	50	54	59	64
Other water supply (at least min.service level)	4	5	7	6	7	7	7	7	8	9
<i>Minimum Service Level and Above sub-total</i>		147	164	180	189	189	189	204	223	245
Using public tap (< min.service level)	3	34	43	47	50	50	50	54	59	64
Other water supply (< min.service level)	4									
No water supply		1	1	1	0	0	0	1	1	1
<i>Below Minimum Service Level sub-total</i>		35	44	48	50	50	50	54	59	65
Total number of households	5	182	208	227	239	239	239	258	282	310
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		44	51	59	68	68	68	74	80	88
Flush toilet (with septic tank)		3	4	4	1	1	1	1	1	1
Chemical toilet		5	6	7	8	8	8	8	9	10
Pit toilet (ventilated)		84	92	99	103	103	103	111	120	132
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		136	153	170	180	180	180	194	210	231
Bucket toilet										
Other toilet provisions (< min.service level)		16	18	20	20	20	20	22	24	26
No toilet provisions		9	12	11	10	10	10	11	12	13
<i>Below Minimum Service Level sub-total</i>		26	30	31	31	31	31	33	36	40
Total number of households	5	162	183	201	211	211	211	227	246	271
Energy:										
Electricity (at least min.service level)		4	5	5	6	6	6	7	7	8
Electricity - prepaid (min.service level)		0	0	0	0	0	0	0	0	0
<i>Minimum Service Level and Above sub-total</i>		4	6	6	6	6	6	7	8	8
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	4	6	6	6	6	6	7	8	8
Refuse:										
Removed at least once a week		51	59	67	92	92	92	99	108	119
<i>Minimum Service Level and Above sub-total</i>		51	59	67	92	92	92	99	108	119
Removed less frequently than once a week		8	9	10	13	13	13	15	16	17
Using communal refuse dump					2	6	6	7	8	8
Using own refuse dump		4	4	5	6	6	6	6	7	8
Other rubbish disposal										
No rubbish disposal		5	5	5	7	7	7	8	8	9
<i>Below Minimum Service Level sub-total</i>		17	18	22	32	32	33	36	39	43
Total number of households	5	68	77	88	125	125	125	135	147	162
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		164	176	190	206	206	206	237	256	282
Sanitation (free minimum level service)		164	176	190	206	206	206	237	256	282
Electricity/other energy (50kwh per household per month)		4	4	6	8	8	8	9	10	11
Refuse (removed at least once a week)		2	1	1	2	2	2	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		17 215	17 981	19 482	21 778	21 778	21 778	32 198	34 259	36 280
Sanitation (free sanitation service)		352	389	425	564	564	564	581	616	652
Electricity/other energy (50kwh per household per month)		743	855	1 077	4 500	4 500	4 500	5 355	6 213	7 217
Refuse (removed once a week)		649	698	1 245	1 535	1 535	1 535	1 627	1 727	1 829
Total cost of FBS provided (minimum social package)		18 958	19 924	22 230	28 377	28 377	28 377	39 761	42 815	45 979
Highest level of free service provided										
Property rates (value threshold)					80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (Rand per household per month)					58	58	58	78	83	88
Electricity (kwh per household per month)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					3 019	3 019	3 019	3 019	3 261	3 587
Property rates (other exemptions, reductions and rebates)					91 676	79 013	79 013	77 651	77 376	75 130
Water		17 215	17 981	19 482	21 778	21 778	21 778	32 198	34 259	36 280
Sanitation		352	389	425	564	564	564	581	616	652
Electricity/other energy		743	855	1 077	4 500	4 500	4 500	5 355	6 213	7 217
Refuse		649	698	1 245	1 533	1 533	1 533	1 627	1 727	1 829
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		18 958	19 924	22 230	123 070	110 407	110 407	120 431	123 452	124 696

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Sol Plaatje(NC091) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		40	40	50	51	51	51	51	51	51
Piped water inside yard (but not in dwelling)		29			1	1	1	3	3	3
Using public tap (at least min.service level)	2	7			2	2	2	3	3	3
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		77	40	50	53	53	54	56	56	57
Using public tap (< min.service level)	3				1	1	1	1	1	1
Other water supply (< min.service level)	4	0	0	0	0					
No water supply										
<i>Below Minimum Service Level sub-total</i>		0	0	0	1	1	1	1	1	1
Total number of households	5	77	40	50	54	54	54	57	57	57
Sanitation/sewage:										
Flush toilet (connected to sewerage)		48	49	50	41	41	41	41	41	41
Flush toilet (with septic tank)		2		0						
Chemical toilet		1								
Pit toilet (ventilated)		7		1		0	0	3	3	3
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		58	49	51	41	41	41	44	44	44
Bucket toilet		2	2	4	4					
Other toilet provisions (< min.service level)										
No toilet provisions					3					
<i>Below Minimum Service Level sub-total</i>		2	2	4	6	-	-	-	-	-
Total number of households	5	60	51	55	47	41	41	44	44	44
Energy:										
Electricity (at least min.service level)		19	18	17	18	18	18	18	18	18
Electricity - prepaid (min service level)				35	35	35	35	35	35	35
<i>Minimum Service Level and Above sub-total</i>		19	18	52	53	53	53	53	53	53
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	19	18	52	53	53	53	53	53	53
Refuse:										
Removed at least once a week		50	51	51	42	42	42	42	42	42
<i>Minimum Service Level and Above sub-total</i>		50	51	51	42	42	42	42	42	42
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	50	51	51	42	42	42	42	42	42
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		40	40	50	51	51	51	51	51	51
Sanitation (free minimum level service)		6	10	10	10	10	10	23	23	23
Electricity/other energy (50kwh per household per month)		6	10	10	10	10	10	23	23	23
Refuse (removed at least once a week)		6	10	10	10	10	10	23	23	23
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		22 606	24 044	35 283	39 648	39 648	39 648	43 055	48 799	52 215
Sanitation (free sanitation service)		1 518	2 522	2 714	2 714	2 714	2 714	22 395	25 083	25 835
Electricity/other energy (50kwh per household per month)		1 935	3 183	2 110	5 657	5 657	5 657	15 974	18 088	21 524
Refuse (removed once a week)		1 100	1 828	2 003	2 003	2 003	2 003	16 562	17 473	18 346
Total cost of FBS provided (minimum social package)		27 158	31 578	42 110	50 021	50 021	50 021	97 986	109 442	117 921
Highest level of free service provided										
Property rates (value threshold)			15	15	15	15	15	60	60	60
Water (kilolitres per household per month)	6	6	6	12	12	12	12	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)	26	27	23	23	23	23	23	82	91	94
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	15	16	17	17	17	17	17	60	63	66
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			45 174	48 837	56 135	56 135	56 135	64 748	69 799	74 112
Property rates (other exemptions, reductions and rebates)										
Water		22 606	24 044	35 283	39 648	39 648	39 648	43 055	48 799	52 215
Sanitation		1 518	2 522	2 714	2 714	2 714	2 714	22 395	25 083	25 835
Electricity/other energy		1 935	3 183	2 110	5 657	5 657	5 657	15 974	18 088	21 524
Refuse		1 100	1 828	2 003	2 003	2 003	2 003	16 562	17 473	18 346
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		27 158	76 752	90 947	106 156	106 156	106 156	162 735	179 241	192 033

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Madibeng(NW372) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07			2007/08			2008/09			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13						
R thousands																
Household service targets	1															
Water:																
Piped water inside dwelling		33	45	54	54	54		72	82	90						
Piped water inside yard (but not in dwelling)				29	33	33		20	15	10						
Using public tap (at least min.service level)	2			18	18	18		8	3							
Other water supply (at least min.service level)	4															
<i>Minimum Service Level and Above sub-total</i>		33	45	100	104	104	-	100	100	100						
Using public tap (< min.service level)	3															
Other water supply (< min.service level)	4															
No water supply																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-						
Total number of households	5	33	45	100	104	104	-	100	100	100						
Sanitation/sewerage:																
Flush toilet (connected to sewerage)				43	50	50		60	70	80						
Flush toilet (with septic tank)																
Chemical toilet				10	10	10		10	10	10						
Pit toilet (ventilated)				40	40	40		30	20	10						
Other toilet provisions (> min.service level)																
<i>Minimum Service Level and Above sub-total</i>		-	-	93	100	100	-	100	100	100						
Bucket toilet																
Other toilet provisions (< min.service level)																
No toilet provisions																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-						
Total number of households	5	-	-	93	100	100	-	100	100	100						
Energy:																
Electricity (at least min.service level)				24	27	27		42	62	72						
Electricity - prepaid (min service level)																
<i>Minimum Service Level and Above sub-total</i>		-	-	24	27	27	-	42	62	72						
Electricity (< min.service level)																
Electricity - prepaid (< min. service level)																
Other energy sources																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-						
Total number of households	5	-	-	24	27	27	-	42	62	72						
Refuse:																
Removed at least once a week																
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-						
Removed less frequently than once a week				29	33	33		37	39							
Using communal refuse dump																
Using own refuse dump																
Other rubbish disposal																
No rubbish disposal																
<i>Below Minimum Service Level sub-total</i>		-	-	29	33	33	-	37	39							
Total number of households	5	-	-	29	33	33	-	37	39							
Households receiving Free Basic Service	7															
Water (6 kilolitres per household per month)		0	0	0	0	0		0	0	0						
Sanitation (free minimum level service)		0	0	0	0	0		0	0	0						
Electricity/other energy (50kwh per household per month)		0	0	0	0	0		0	0	0						
Refuse (removed at least once a week)		0	0	0	0	0		0	0	0						
Cost of Free Basic Services provided	8															
Water (6 kilolitres per household per month)		0	0	0	0	0		0	0	0						
Sanitation (free sanitation service)		0	0	0	0	0		0	0	0						
Electricity/other energy (50kwh per household per month)			0	0	1	1		1	1	1						
Refuse (removed once a week)																
Total cost of FBS provided (minimum social package)		0	0	0	1	1	-	1	1	1						
Highest level of free service provided																
Property rates (value threshold)																
Water (kilolitres per household per month)																
Sanitation (kilolitres per household per month)																
Sanitation (Rand per household per month)																
Electricity (kwh per household per month)																
Refuse (average litres per week)																
Revenue cost of free services provided	9															
Property rates (R15 000 threshold rebate)																
Property rates (other exemptions, reductions and rebates)																
Water		3 933	4 530	5 595	6 219	6 219	28 000	23 620	25 037	26 539	28 131					
Sanitation		1 613	1 613	1 604	1 472	1 472		1 345	1 755	1 989	2 223					
Electricity/other energy		1 613	1 613	1 604	1 472	1 472		1 345	1 755	1 989	2 223					
Refuse		1 613	1 613	1 604	1 472	1 472		1 345	1 755	1 989	2 223					
Municipal Housing - rental rebates																
Housing - top structure subsidies																
Other																
Total revenue cost of free services provided (total social package)	6	8 771	9 368	10 407	10 636	10 636	38 636	32 774	35 560	38 748	42 693					

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Rustenburg(NW373) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		81	81	90	708 866	708 866	708 866	90 877	134 400	250 000
<i>Minimum Service Level and Above sub-total</i>		81	81	90	708 866	708 866	708 866	90 877	134 400	250 000
Removed less frequently than once a week		30	30	30	24 480	24 480	24 480	24 480	25 560	28 080
Using communal refuse dump		50	50	50	40 800	40 800	40 800	40 800	42 600	46 800
Using own refuse dump		31	31	31	25 296	25 296	25 296	25 296	26 412	29 016
Other rubbish disposal		20	20	20	16 320	16 320	16 320	16 320	17 040	18 720
No rubbish disposal		65	65	65	53 040	53 040	53 040	53 040	55 380	60 840
<i>Below Minimum Service Level sub-total</i>		196	196	196	159 936	159 936	159 936	159 936	166 992	183 456
Total number of households	5	277	277	286	868 802	868 802	868 802	250 813	301 392	433 456
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Tlokwe(NW402) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		34	36	42	43	43	43	44	45	46
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	1	1							
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		35	37	42	43	43	43	44	45	46
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	35	37	42	43	43	43	44	45	46
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		26	30	42	43	43	43	44	45	46
Flush toilet (with septic tank)										
Chemical toilet				0	0	0	0	0	0	0
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		0	0							
<i>Minimum Service Level and Above sub-total</i>		26	30	42	43	43	43	44	45	46
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		8	7							
<i>Below Minimum Service Level sub-total</i>		8	7	-	-	-	-	-	-	-
Total number of households	5	34	37	42	43	43	43	44	45	46
Energy:										
Electricity (at least min.service level)		10	10	9	9	9	9	8	7	6
Electricity - prepaid (min.service level)		21	22	25	25	25	25	26	27	28
<i>Minimum Service Level and Above sub-total</i>		31	32	34	34	34	34	34	34	34
Electricity (< min.service level)		2	1	1	1	1	1	1	1	1
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		2	1	1	1	1	1	1	1	1
Total number of households	5	32	33	35	35	35	35	35	35	35
Refuse:										
Removed at least once a week		33	35	38	42	42	42	46	48	49
<i>Minimum Service Level and Above sub-total</i>		33	35	38	42	42	42	46	48	49
Removed less frequently than once a week		2	3	4	6	6	6	4	2	1
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		2	3	4	6	6	6	4	2	1
Total number of households	5	35	38	42	48	48	48	50	50	50
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		34	36	42	43	43	43	44	45	46
Sanitation (free minimum level service)		4	5	6	6	6	6	7	8	9
Electricity/other energy (50kwh per household per month)		5	5	5	6	6	6	7	8	9
Refuse (removed at least once a week)		6	6	6	6	6	6	7	8	9
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	0	2 968	3 811	3 811	3 811	4 200	4 620	5 040
Sanitation (free sanitation service)		0	0	3 724	5 139	5 139	5 139	5 600	6 160	6 720
Electricity/other energy (50kwh per household per month)		0	0	4 240	5 107	5 285	5 285	5 800	6 380	6 960
Refuse (removed once a week)		3	5	2 860	2 944	3 944	3 944	4 400	4 840	5 280
Total cost of FBS provided (minimum social package)		3	5	13 792	17 000	18 179	18 179	20 000	22 000	24 000
Highest level of free service provided										
Property rates (value threshold)					15	15	15	15	15	15
Water (kilolitres per household per month)		10 000	10 000	10	10	10	10	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		2 501 718	2 535 085	78	78	78	78	83	85	87
Electricity (kwh per household per month)		1 239 193	1 357 598	80	80	80	80	80	80	80
Refuse (average litres per week)		1 742 043	1 777 677	56	62	62	62	96	100	104
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		1 829	1 852	2 968	3 811	3 811	3 811	4 200	4 620	5 040
Sanitation		2 502	2 535	3 724	5 139	5 139	5 139	5 600	6 160	6 720
Electricity/other energy		1 239	1 358	4 240	5 107	5 285	5 285	5 800	6 380	6 960
Refuse		1 742	1 778	2 860	2 944	3 944	3 944	4 400	4 840	5 280
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	7 312	7 523	13 792	17 000	18 179	18 179	20 000	22 000	24 000

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: City Of Matlosana(NW403) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling		1 875	2 531	3 417	133 420	146 920	146 920	206 801	320 542	496 840
Piped water inside yard (but not in dwelling)		21 635	29 208	36 510						
Using public tap (at least min.service level)	2	1	1	1						
Other water supply (at least min.service level)	4	1	1	1						
<i>Minimum Service Level and Above sub-total</i>		23 512	31 741	39 929	133 420	146 920	146 920	206 801	320 542	496 840
Using public tap (< min.service level)	3	2	2	1						
Other water supply (< min.service level)	4	1	1	1						
No water supply										
<i>Below Minimum Service Level sub-total</i>		3	3	2	-	-	-	-	-	-
Total number of households	5	23 515	31 744	39 931	133 420	146 920	146 920	206 801	320 542	496 840
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		72	73	86	400	700	700	8 000	16 000	20 000
Flush toilet (with septic tank)		1	1	1						
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		73	74	87	400	700	700	8 000	16 000	20 000
Bucket toilet		15	14	1	830	8 585	8 585	3 000		
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		15	14	1	830	8 585	8 585	3 000	-	-
Total number of households	5	87	87	87	1 230	9 285	9 285	11 000	16 000	20 000
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)					19			19	19	20
Electricity - prepaid (< min. service level)					38			42	45	47
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	56	-	-	61	65	67
Total number of households	5	-	-	-	56	-	-	61	65	67
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		81	90	94	100	100	100	106	110	117
Other rubbish disposal										
No rubbish disposal		81	90	94	100	100	100	106	110	117
<i>Below Minimum Service Level sub-total</i>		161	180	188	200	200	200	212	221	234
Total number of households	5	161	180	188	200	200	200	212	221	234
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		76	75	79			79	80	82	83
Sanitation (free minimum level service)		34	36	40			40	41	42	43
Electricity/other energy (50kwh per household per month)		34	36	40			40	41	42	43
Refuse (removed at least once a week)		34	36	40			40	41	42	43
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		12 254	12 060	12 988	13 702	15 169	15 169	19 935	20 931	21 978
Sanitation (free sanitation service)		12 269	14 166	16 361	16 581	20 796	20 796	25 153	26 411	27 731
Electricity/other energy (50kwh per household per month)		2 381	3 800	3 024	4 663	4 668	4 668	10 169	10 678	11 212
Refuse (removed once a week)		13 583	16 767	21 308	23 782	31 036	31 036	37 517	39 393	41 363
Total cost of FBS provided (minimum social package)		40 487	46 793	53 681	58 728	71 668	71 668	92 774	97 413	102 283
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				8 367	9 832	12 061	12 061	14 693	15 427	16 199
Property rates (other exemptions, reductions and rebates)		12 254	12 060	12 988	13 702	15 169	15 169	19 935	20 931	21 978
Water		12 269	14 166	16 361	16 581	20 796	20 796	25 153	26 411	27 731
Sanitation		2 381	3 800	3 024	4 663	4 668	4 668	10 169	10 678	11 212
Electricity/other energy		13 583	16 767	21 308	23 782	31 036	31 036	37 517	39 393	41 363
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		40 487	46 793	62 049	68 560	83 730	83 730	107 467	112 840	118 482

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Drakenstein(WC023) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework					
		2006/07	2007/08	2008/09	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands		Audited Outcome	Audited Outcome	Audited Outcome						
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling		40	40	40	41	41	41	41	41	41
Piped water inside yard (but not in dwelling)		0	0	0	0	0	0	0	0	0
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4				0	0	0			
<i>Minimum Service Level and Above sub-total</i>		40	41	41	41	41	41	41	41	42
Using public tap (< min.service level)	3	4	5	5	5	5	5	5	5	6
Other water supply (< min.service level)	4	1	1	1	1	1	1	1	1	1
No water supply										
<i>Below Minimum Service Level sub-total</i>		5	5	5	5	5	5	5	5	6
Total number of households	5	46	46	46	46	46	46	46	46	48
<u>Sanitation/sewerage:</u>										
Flush toilet (connected to sewerage)		39	39	39	39	39	39	39	40	43
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2
Chemical toilet		1	1	1	1	1	1	1	1	1
Pit toilet (ventilated)		1	1	1	1	1	1	1	1	1
Other toilet provisions (< min.service level)										
<i>Minimum Service Level and Above sub-total</i>		43	43	43	43	43	43	43	44	47
Bucket toilet		0	0	0	0	0	0	0	0	0
Other toilet provisions (< min.service level)										
No toilet provisions		3	3	3	3	3	3	3	3	3
<i>Below Minimum Service Level sub-total</i>		3	3	3	3	3	3	3	3	3
Total number of households	5	45	46	46	46	46	46	46	46	49
<u>Energy:</u>										
Electricity (at least min.service level)		44	44	44	46	46	46	47	47	48
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		44	44	44	46	46	46	47	47	48
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	44	44	44	46	46	46	47	47	48
<u>Refuse:</u>										
Removed at least once a week		40	40	40	40	40	40	40	40	40
<i>Minimum Service Level and Above sub-total</i>		40	40	40	40	40	40	40	40	40
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal		6	6	6	6	6	6	6	6	6
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		6	6	6	6	6	6	6	6	6
Total number of households	5	46	46	46	46	46	46	46	46	47
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		32	33	24	24	24	24	24	25	26
Sanitation (free minimum level service)		4	5	7	9	9	9	11	12	13
Electricity/other energy (50kwh per household per month)		12	12	17	18	18	18	19	20	31
Refuse (removed at least once a week)		4	5	7	9	9	9	11	12	13
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4 800	4 827	4 920	8 500	8 500	8 500	8 519	9 371	10 308
Sanitation (free sanitation service)		6 566	8 550	7 650	11 000	11 000	11 000	13 742	14 842	16 029
Electricity/other energy (50kwh per household per month)		2 612	3 213	5 000	8 700	8 700	8 700	20 569	26 020	32 655
Refuse (removed once a week)		6 566	8 550	7 720	11 000	11 000	11 000	16 097	17 384	18 775
Total cost of FBS provided (minimum social package)		20 544	25 140	25 290	39 200	39 200	39 200	58 927	67 617	77 767
Highest level of free service provided										
Property rates (value threshold)		75 000	75 000	75 000	150 000	150 000	150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		6	6	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		53	53	75	75	75	75	80	80	80
Electricity (kwh per household per month)		50	50	100	100	100	100	100	100	100
Refuse (average litres per week)				60	60	60	60	60	60	60
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		2 634	2 654	3 858	4 300	4 300	4 300	4 623	4 900	5 194
Property rates (other exemptions, reductions and rebates)										
Water		4 800	4 827	4 920	8 500	8 500	8 500	8 519	9 371	10 308
Sanitation		6 566	8 550	7 650	11 000	11 000	11 000	13 742	14 842	15 779
Electricity/other energy		2 612	3 213	5 000	8 700	8 700	8 700	21 366	20 020	25 615
Refuse		6 566	8 550	7 720	11 000	11 000	11 000	16 097	17 116	18 775
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	1 722	1 847	2 224	2 250	2 250	2 250	2 419	2 601	2 757
Other										
Total revenue cost of free services provided (total social package)		24 900	29 640	31 372	45 750	45 750	45 750	66 766	68 850	78 428

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Stellenbosch(WC024) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: George(WC04) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)